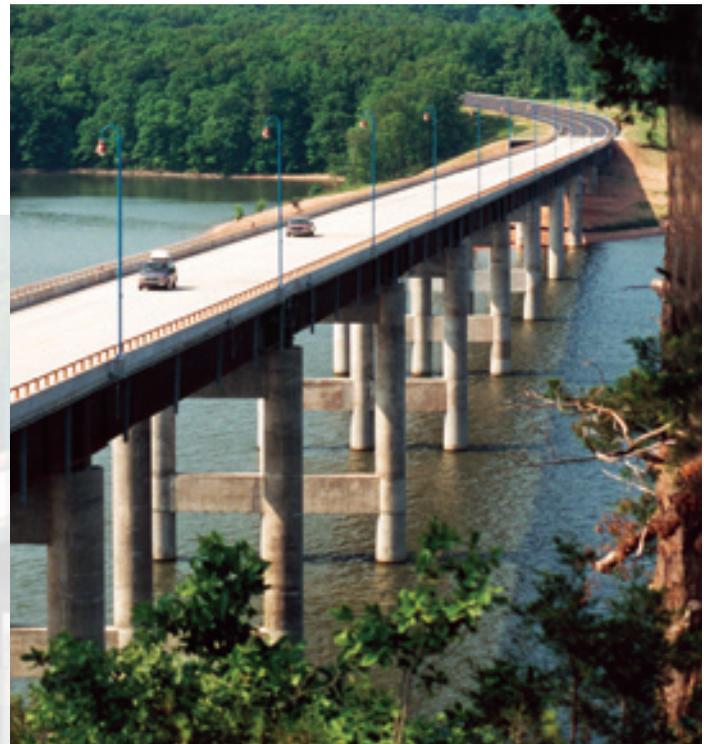

Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



Partner With Others to Deliver Transportation Services

Number of dollars of discretionary funds allocated to Missouri

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the number of dollars of discretionary funds allocated to Missouri.

Measurement and Data Collection:

The federal government allocates discretionary funds to states for specific highway and multimodal projects. Multimodal projects include waterway, aviation and transit activities. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration.

Improvement Status:

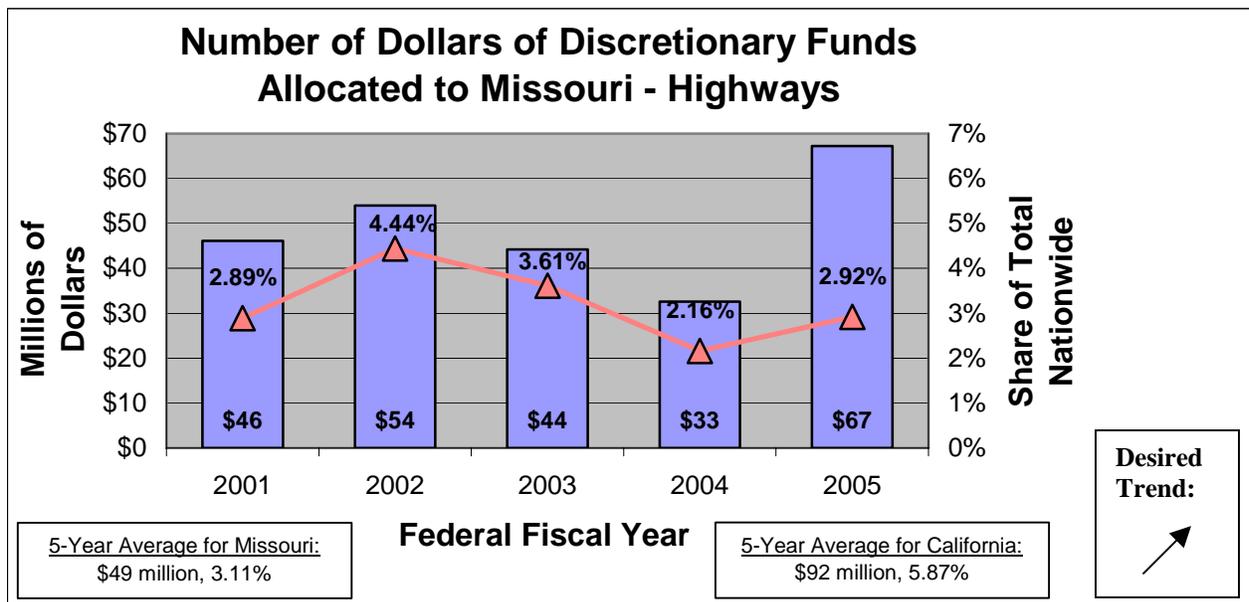
Highways:

The number of dollars of discretionary funds allocated to Missouri for highway projects increased in 2005 due to the passage of the multi-year federal highway act, SAFETEA-LU. The funds allocated nationwide increased 53% from 2004 to 2005. The funds allocated to Missouri increased 106% from 2004 to 2005. Missouri's Congressional delegates were very successful in securing discretionary funds in SAFETEA-LU for highway projects in Missouri. Missouri's share of the total funds allocated nationwide over the last five years is 3.11 percent, which ranks 11th. The state of California received the largest share with 5.87 percent.

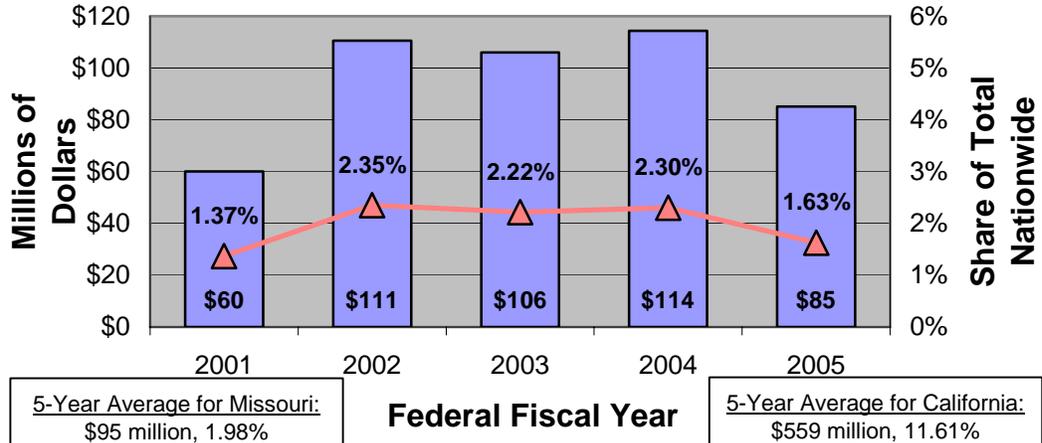
Multimodal:

The number of dollars of discretionary funds allocated to Missouri for multimodal projects declined in 2005 due to a reduction in our share of aviation funds. Missouri's share of the total funds allocated nationwide over the last five years is 1.98 percent, which ranks 15th. The state of California received the largest share with 11.61 percent.

Governmental Relations along with senior management continue to work very closely with Missouri's Congressional delegates to identify specific transportation projects that are good candidates for discretionary funds.



Number of Dollars of Discretionary Funds Allocated to Missouri - Multimodal



Desired Trend:


Partner With Others to Deliver Transportation Services

Percent of earmarked dollars that represent MoDOT's high priority highway projects

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the percent of earmarked dollars that represent MoDOT's high priority highway projects.

Measurement and Data Collection:

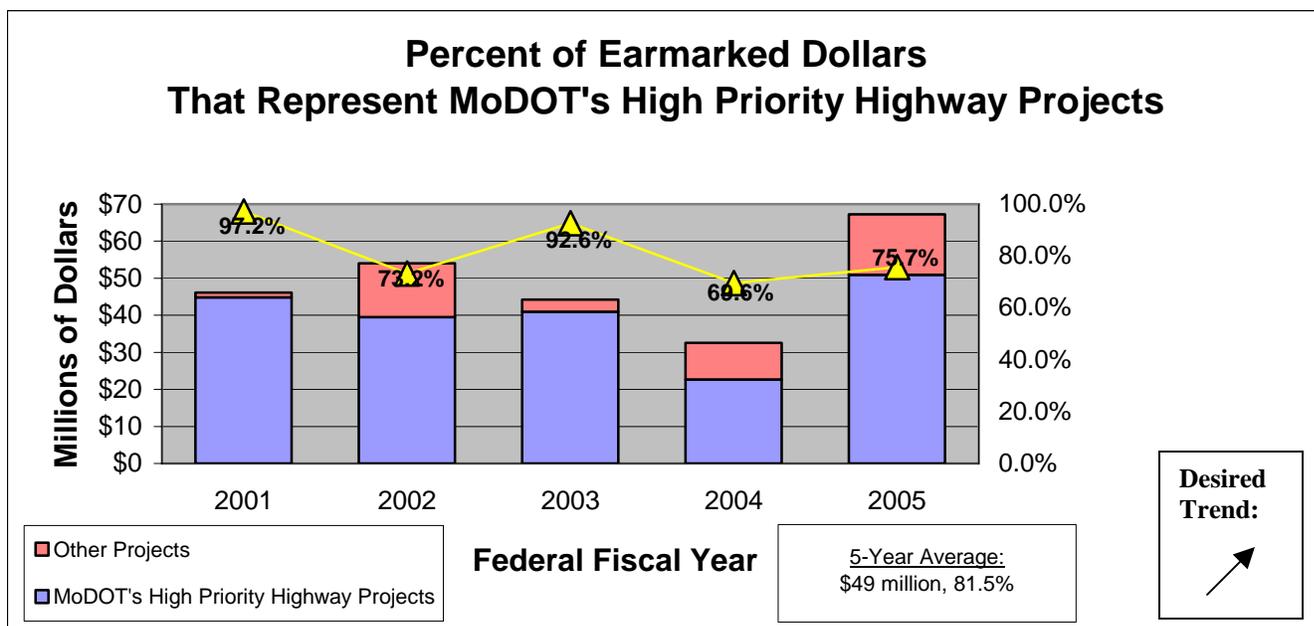
Earmarked dollars are federal funds allocated to states for specific highway projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration.

MoDOT's high priority highway projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's Congressional delegates.

Improvement Status:

Missouri's earmarked dollars for specific highway projects increased in 2005 due to the passage of the multi-year federal highway act, SAFETEA-LU. Missouri's Congressional delegates were very successful in securing earmarked dollars in SAFETEA-LU for highway projects in Missouri. Also increasing was the percent of earmarked dollars that represent MoDOT's high priority highway projects. Over the last five years, 81.5 percent of the earmarked dollars was allocated for MoDOT's high priority highway projects.

Governmental Relations along with senior management continue to work very closely with Missouri's Congressional delegates to identify MoDOT's high priority highway projects that are good candidates for earmarked dollars.



Partner With Others to Deliver Transportation Services

Number of dollars generated through cost-sharing and other partnering agreements

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Mark Mehmert, Partnership Development Manager

Purpose of the Measure:

This measure monitors the effectiveness of MoDOT's cost sharing and partnering programs. It shows the funds invested in highway construction by cities, counties, transportation corporations, and transportation development districts as a result of funds being made available for local construction by MoDOT.

Measurement and Data Collection:

The data comes from various sources, both inside and outside of MoDOT. The sources include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements and permits.

The data is counted in the fiscal year in which the agreement was entered into or during which the permit was issued. The decrease in FY 2004 is due to projects that were added to the STIP in FY 2004 while the agreements were signed in FY 2005, which also explains the increase in FY 2005.

Improvement Status:

Six cost share and economic development agreements have been signed to date in FY 2006. These agreements represent approximately \$18.2 million in additional transportation investment by our partners. In January 2006 the Commission approved cooperative agreements with local entities for Highways 36 and 67. Pursuant to these agreements, an additional \$103 million will be contributed to these projects from local funding sources.

