

PARTNER WITH OTHERS TO DELIVER TRANSPORTATION SERVICES

Tangible Result Driver – Mabelle Watkins, Transportation Planning Director

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.

Number of dollars of discretionary funds allocated to Missouri-6a New!

Result Driver: Mabelle Watkins, Transportation Planning Director

Measurement Driver: Todd Grosvenor, Financial Services Administrator

Purpose of the Measure:

This measure shows the number of dollars of discretionary funds allocated to Missouri.

Facilities. Financial Services collects this information from FHWA and USDOT.

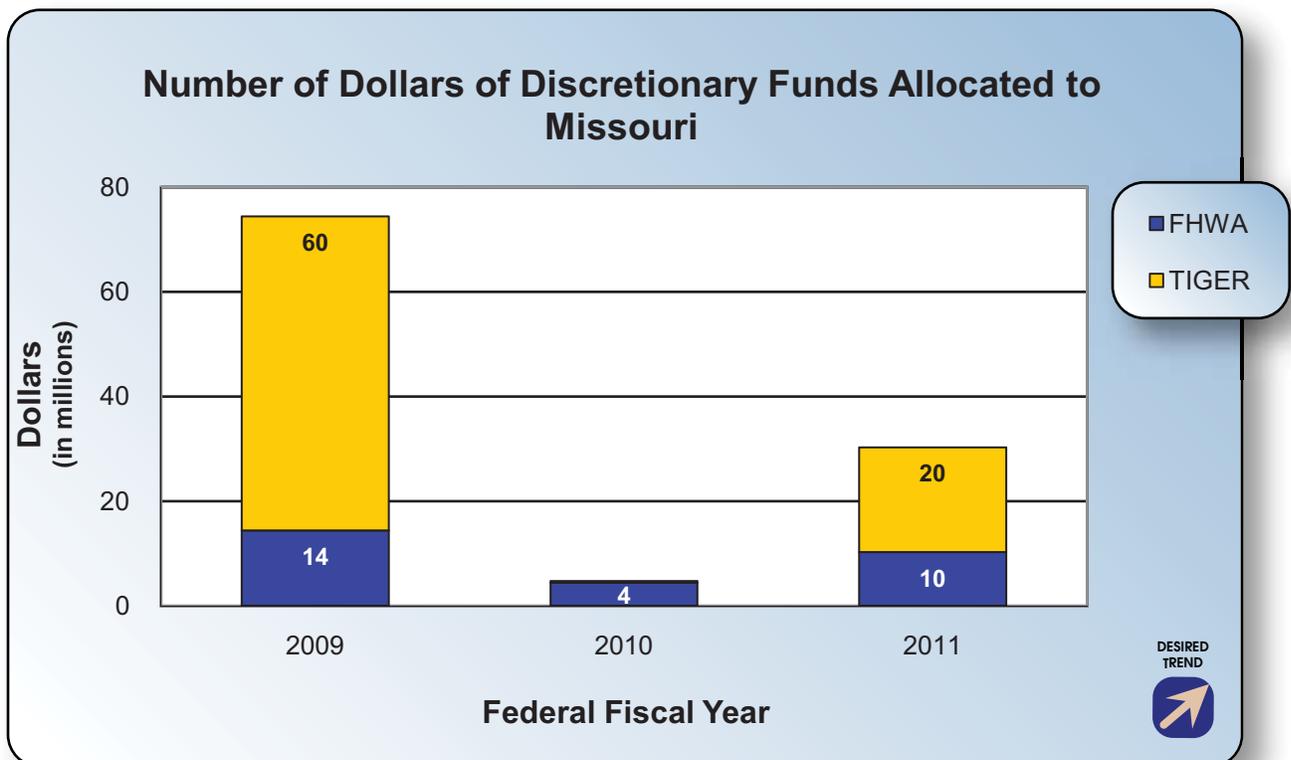
Measurement and Data Collection:

This is an annual measure updated each October. Discretionary funds are federal funds allocated to states for specific highway projects. States compete for these funds, which are above the formula apportionments. These funds include Transportation Investment Generating Economic Recovery (TIGER) grants and the following Federal Highway Administration (FHWA) programs: High Speed Rail Crossings, Innovative Bridge Research and Development, Interstate Maintenance, Scenic Byways, Transportation Community System Preservation, Public Lands, Delta Region Transportation Development and Truck Parking

Improvement Status:

The number of dollars of discretionary funds allocated to Missouri for specific highway projects increased significantly from 2010 to 2011. This is mainly attributable to the allocation of funds for the rehabilitation of the Route I-70 westbound bridge over the Missouri River in St. Louis/St. Charles Counties of \$3.8 million and the St. Louis City Arch River project of \$22 million.

In 2009, TIGER grants were received for the Kansas City Transit Corridors & Green Impact Zone project of \$50 million, which includes the replacement of the Troost Avenue Bridge and Bella Vista Bypass in McDonald County of \$10 million.



Number of dollars generated through cost-sharing and other partnering agreements-6b

Result Driver: Mabelle Watkins, Transportation Planning Director

Measurement Driver: Todd Grosvenor, Financial Services Administrator

Purpose of the Measure:

This measure shows the number of dollars invested by cities, counties, transportation corporations, transportation development districts and others for state highway system improvements. It monitors the effectiveness of MoDOT's cost-sharing and partnering programs. MoDOT allocated \$30 million in fiscal years 2009-2011 for cost-share projects.

Measurement and Data Collection:

This is an annual measure updated each October. Financial Services collects this data from the Statewide Transportation Improvement Program (STIP) and Permits databases. The dollars are shown in the state fiscal year in which construction contracts are awarded and permit jobs are completed. The percent is the number of cost-sharing projects divided by the total number of projects per year in the STIP.

Improvement Status:

The number of dollars and the percent of projects decreased in fiscal year 2011 compared to fiscal year 2010. In FY 2011, construction contracts were awarded for the following cost-share projects: Route 63 in Adair County, Route 150 in Jackson County, Route 242 in Miller County, Route 364 in St. Charles County, Route 65 in Taney County and others.

MoDOT markets the cost sharing and partnering programs throughout the state to build partnerships with entities to pool efforts and resources to accomplish what may have previously seemed unlikely.

