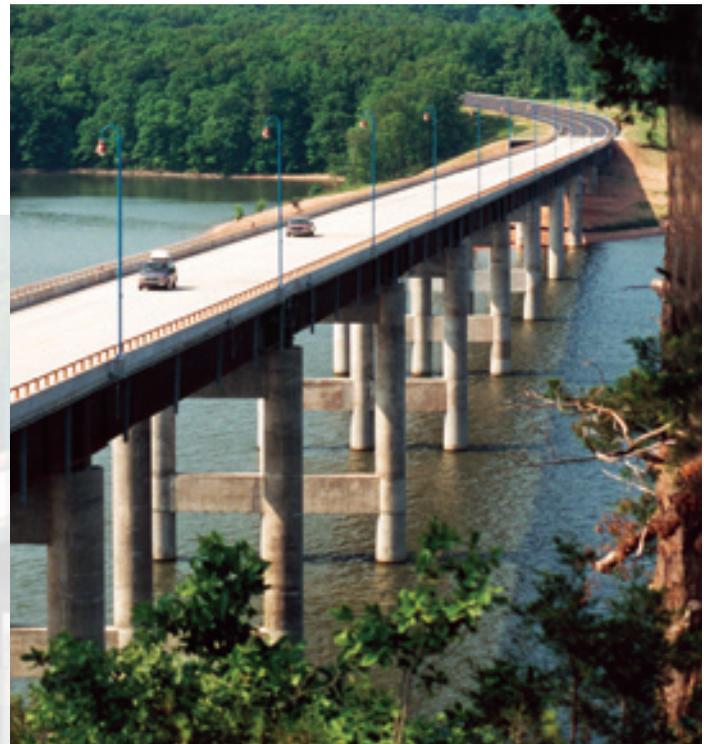

Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



Partner With Others to Deliver Transportation Services

Number of dollars of discretionary funds allocated to Missouri

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the number of dollars of discretionary funds allocated to Missouri.

Measurement and Data Collection:

The federal government allocates discretionary funds to states for specific highway and multimodal projects. Multimodal projects include waterway, aviation and transit activities. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration. Missouri's share of the total highway funds allocated nationwide over the last five years is 3.1 percent, which ranks 11th. The state of California received the largest share with 5.9 percent. Missouri's share of the total multimodal funds allocated nationwide over the last five years is 2.0 percent, which ranks 15th. The state of California received the largest share with 11.6 percent.

Improvement Status:

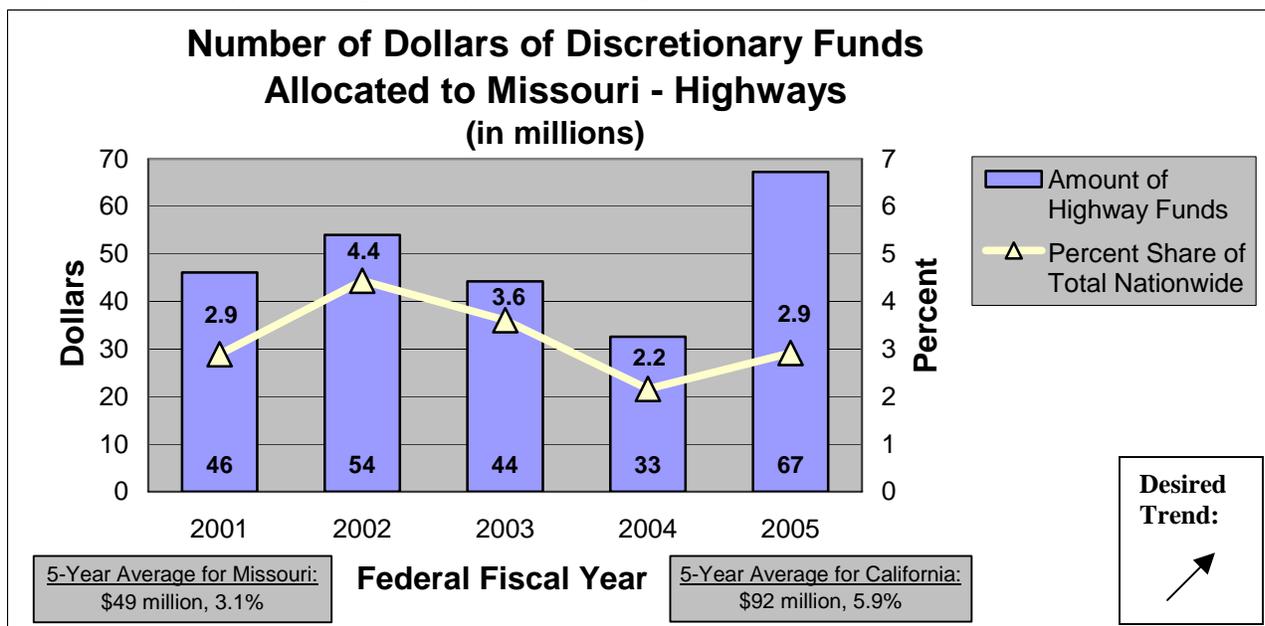
Highways:

The number of dollars of discretionary funds allocated to Missouri for highway projects increased in 2005 due to the passage of the multi-year federal highway act, SAFETEA-LU. The funds allocated nationwide increased 53 percent from 2004 to 2005. The funds allocated to Missouri increased 106 percent from 2004 to 2005. Missouri's Congressional delegates were successful in securing discretionary funds in SAFETEA-LU for highway projects in Missouri.

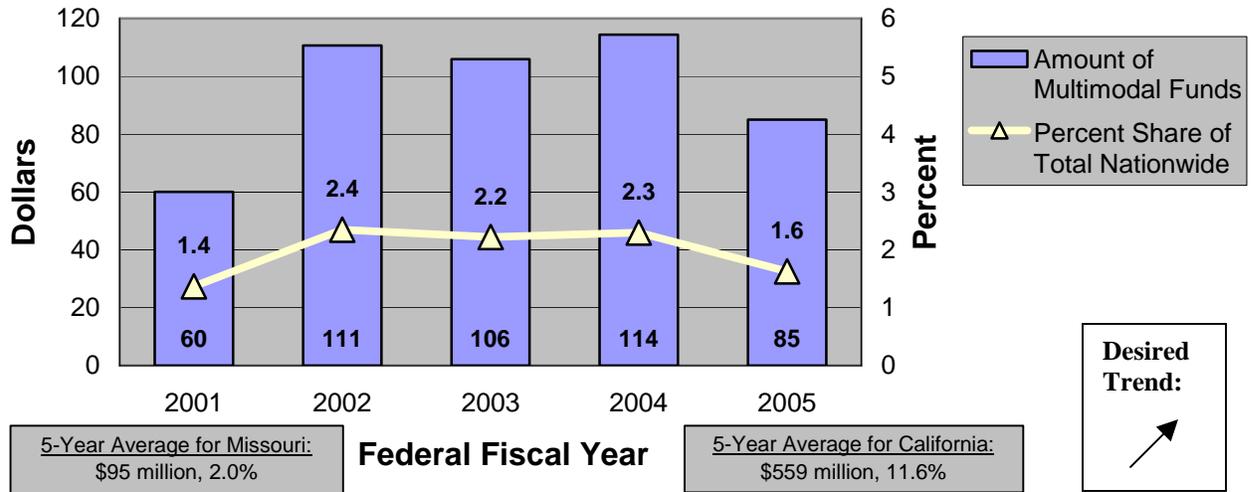
Multimodal:

The number of dollars of discretionary funds allocated to Missouri for multimodal projects declined in 2005 due to a reduction in the share of aviation funds.

Governmental Relations along with senior management continue to work closely with Missouri's Congressional delegates to identify specific transportation projects that are good candidates for discretionary funds.



Number of Dollars of Discretionary Funds Allocated to Missouri - Multimodal (in millions)



Partner With Others to Deliver Transportation Services

Percent of earmarked dollars that represent MoDOT's high priority highway projects

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the percent of earmarked dollars that represent MoDOT's high priority highway projects.

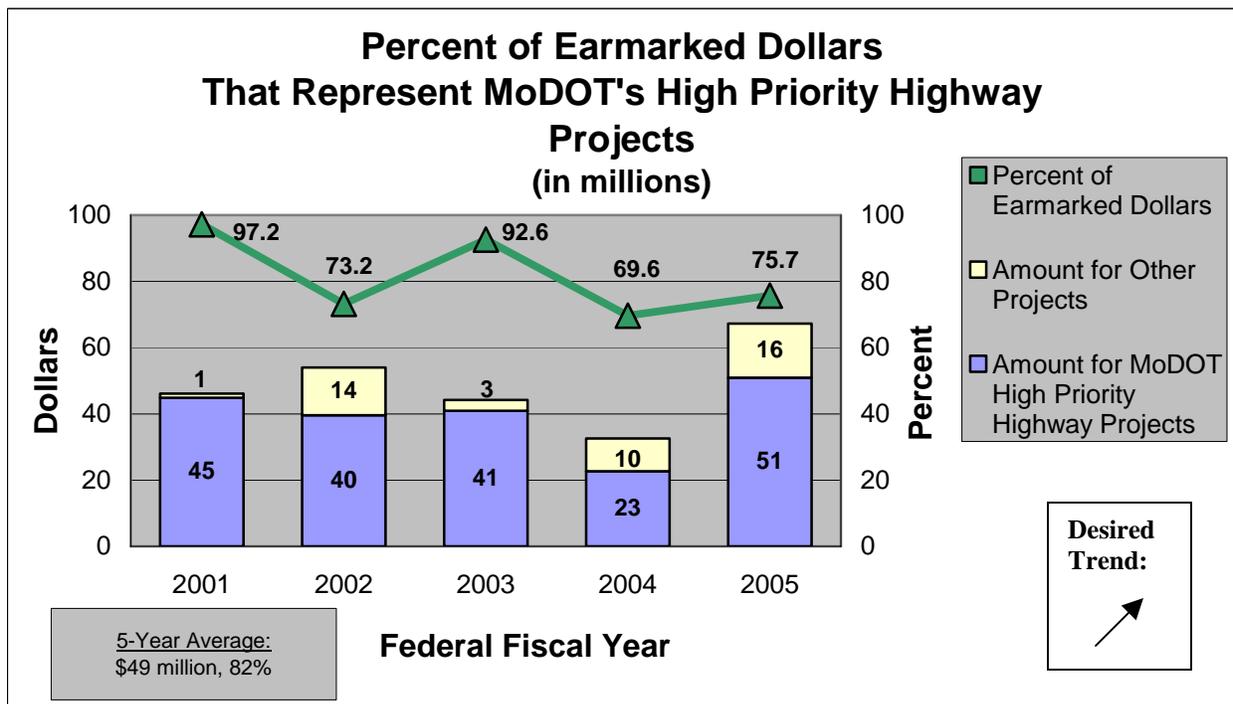
Measurement and Data Collection:

Earmarked dollars are federal funds allocated to states for specific highway projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration. MoDOT's high priority highway projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's Congressional delegates.

Improvement Status:

Missouri's earmarked dollars for specific highway projects increased in 2005 due to the passage of the multi-year federal highway act, SAFETEA-LU. Missouri's Congressional delegates were successful in securing earmarked dollars in SAFETEA-LU for highway projects in Missouri. Also increasing was the percent of earmarked dollars that represent MoDOT's high priority highway projects. Over the last five years, 82 percent of the earmarked dollars were allocated for MoDOT's high priority highway projects.

Governmental Relations along with senior management continue to work very closely with Missouri's Congressional delegates to identify MoDOT's high priority highway projects that are good candidates for earmarked dollars.



Partner With Others to Deliver Transportation Services

Number of dollars generated through cost-sharing and other partnering agreements

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Mark Mehmert, Partnership Development Manager

Purpose of the Measure:

This measure monitors the effectiveness of MoDOT's cost sharing and partnering programs. It shows the funds invested in highway construction by cities, counties, transportation corporations, and transportation development districts as a result of funds being made available for local construction by MoDOT.

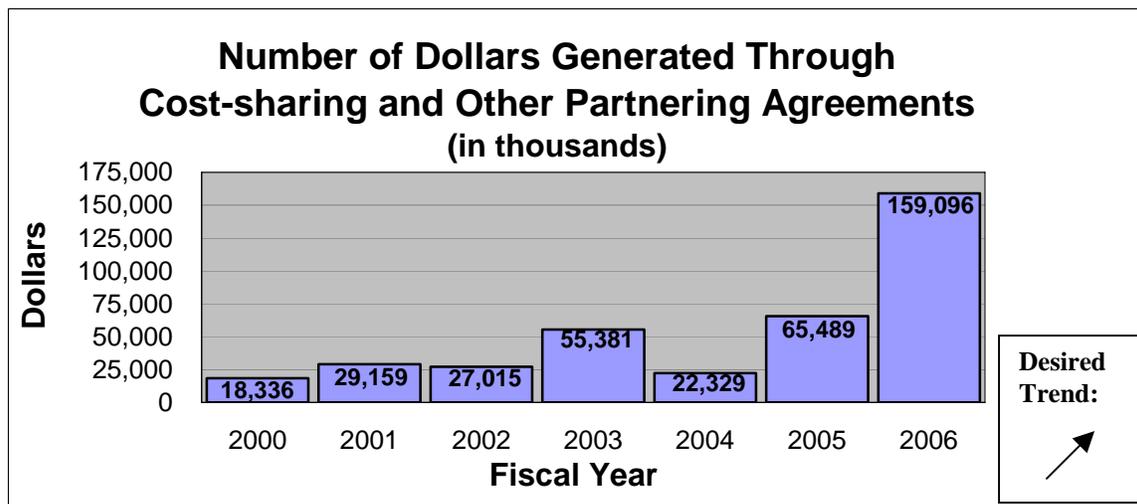
Measurement and Data Collection:

The data comes from various sources, both inside and outside of MoDOT. The sources include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements and permits.

Agreements included in the last two years of this data set were compiled in the fiscal year in which the agreement was entered into or during which the permit was issued. In the data up to 2004, the dollars generated were compiled at the point projects were added to the STIP, and accounts for the large variance in 2004.

Improvement Status:

In 2006, two tremendous partnering agreements (Highways 67 and 36) were reached that accounted for \$103 million of the total shown, and the U.S. Army Corps of Engineers was a vital partner in the Highway 67 project. Significant agreements with the cities of Lebanon, Riverside, Branson, and Desloge were signed, and Madison County also partnered with MoDOT in a noteworthy agreement. FY 07 is off to an auspicious beginning with another large agreement expected to be signed in this quarter.



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