

# Improving Missouri's Passenger Rail System

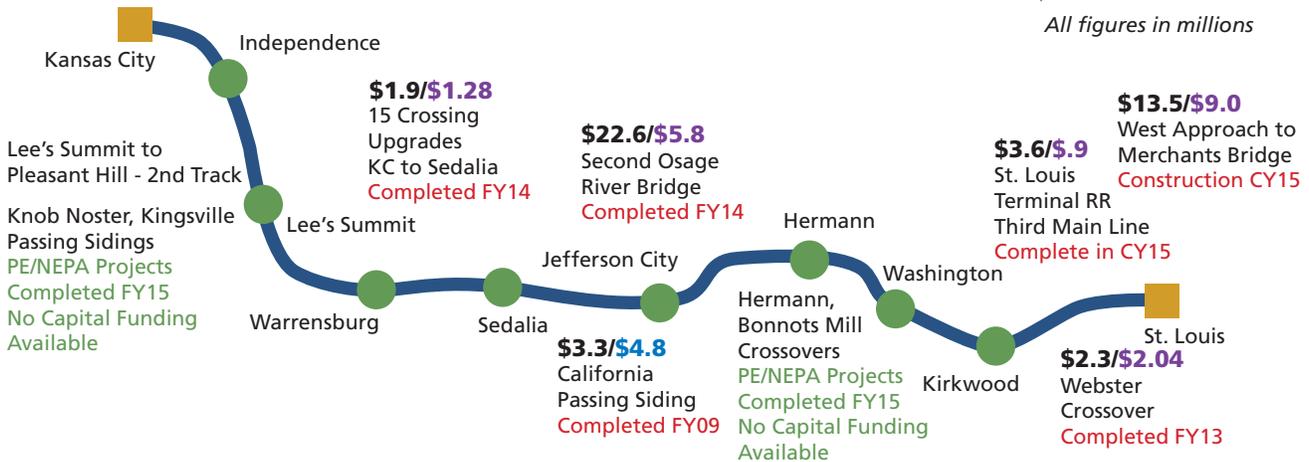
## Kansas City to St. Louis Corridor

### Current Improvements

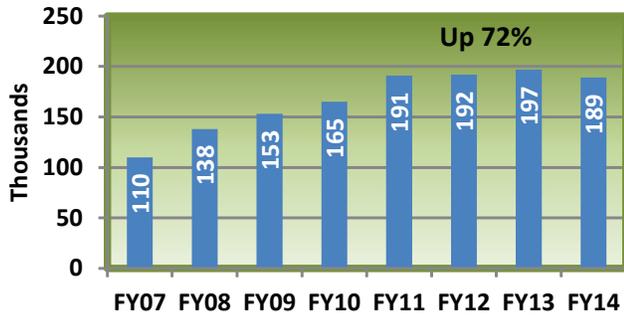
- **\$63 million** (\$44M federal/\$19M private) - for capacity improvements to ensure good on-time performance and efficient movement of freight
- **\$6 million** (\$5M federal/\$1M private) - for preliminary engineering and environmental clearance on future projects
- **New passenger rail equipment** - eight new, state-of-the-art bilevel cars to improve ride and increase capacity

### Kansas City to St. Louis Rail Corridor Projects

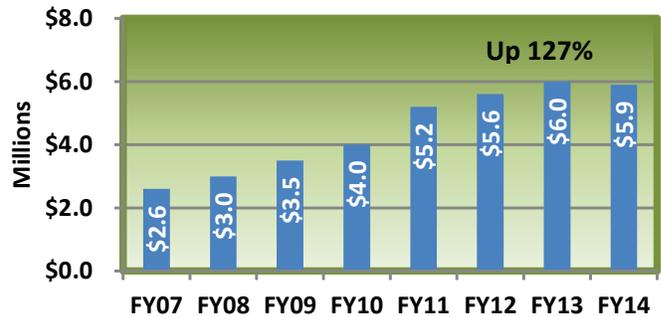
\$ Federal Funding  
\$ State Funding  
\$ Railroad Investment  
*All figures in millions*



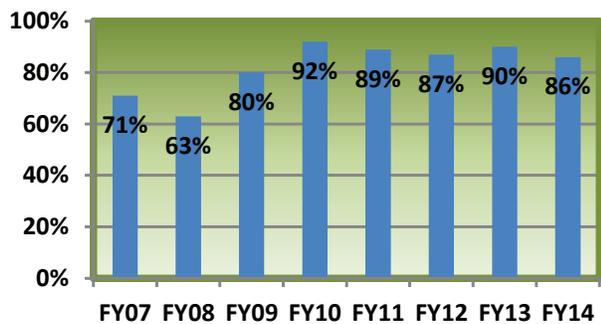
### Ridership



### Revenue

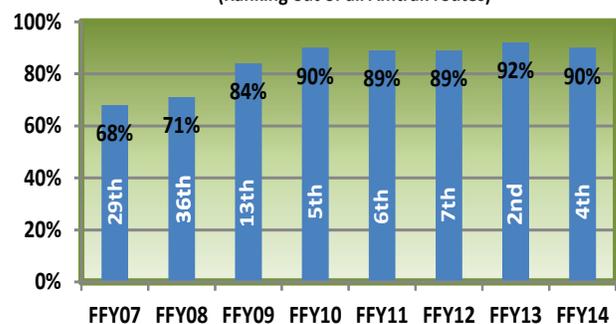


### On Time Performance



### Customer Satisfaction

(Ranking out of all Amtrak routes)



For More Information:  
Missouri Department of  
Transportation

Multimodal Operations  
[www.modot.org](http://www.modot.org) or  
1.888.ASK.MODOT



# Improving Missouri's Passenger Rail System

Kansas City to St. Louis Corridor

## Contracted Service Pricing

■ FY15 pricing: \$15 million (based on forecasted costs)

<b>Fixed Route Costs</b> (fixed fee, subject to adjustment) Equipment Capital and Operations: Crews, WiFi, Call Centers, Stations, Insurance, etc.	<b>\$8.6M</b>
<b>Host Railroad/Incentives/Maintenance of Way</b> (Estimated/Reconciled w/actual costs)	<b>\$2.7M</b>
<b>Fuel</b> (Estimated/Reconciled with actual costs)	<b>\$1.8M</b>
<b>Overhead</b> (fixed fee, subject to adjustment) Police, Marketing	<b>\$2.0M</b>
<b>Total Expenses</b>	<b>\$15.1M</b>

## State Funding - Arrears History

■ FY15 State Appropriation: \$8.9 million

■ Shortfall has decreased by 73 percent since 2010 due to:

- \* three years of fare increases
- \* corridor improvements, which have improved on-time performance
- \* growing ridership, thanks to improving on-time performance and customer-focused crews

Fiscal Year	Contract	Appropriation	Shortfall	Deficit
2010	\$9 million	\$9 million/\$1.125m withheld	\$950,769.69	<b>\$950,769.69</b>
2011	\$8.6 million	\$8.1 million	\$660,569.89	<b>\$1,611,339.58</b>
2012	\$8.6 million	\$7.9 million	\$362,997.72	<b>\$1,974,337.30</b>
2013	\$8.6 million	\$7.9 million	\$355,156.76	<b>\$2,329,494.06</b>
2014	\$9.6 million	\$8.9 million	\$258,393.79	<b>\$2,587,887.85</b>

