

**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

Fiscal Year 2016 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In State Fiscal Year (SFY) 2016, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.

- In state fiscal year 2016, 151 local organizations started out participating in the \$2,432,783 program; by the end of June, that number went down to 149. These special transportation providers delivered 4,478,127 passenger trips and expended \$37,257,400 in local funds along with state assistance. State funds comprised 7% of their total transportation expenses.

- Fifty-five percent (%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (45%) were expended in the balance of the state.

- Eighty-four, 84, of the program's original 151 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2014			FY 2015			FY 2016		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,000.00	43,795	0.73	\$42,147.25	41,285	1.02	\$41,519.00	42,350	0.98
Central MO	\$55,528.00	23,576	2.36	\$57,675.25	19,554	2.95	\$63,195.00	19,768	3.20
District III	\$79,643.00	44,750	1.78	\$91,309.25	54,546	1.67	\$84,687.00	54,678	1.55
Mid-America	\$90,500.00	74,557	1.21	\$127,498.85	76,486	1.67	\$124,948.00	72,416	1.73
Mid-East	\$94,453.00	32,340	2.92	\$143,103.88	71,910	1.99	\$142,756.80	58,124	2.46
NE MO	\$85,000.00	36,784	2.31	\$87,179.85	35,301	2.47	\$83,437.00	38,554	2.16
NW MO	\$50,572.00	2,346	21.56	\$46,433.25	3,710	12.52	\$47,761.00	3,750	12.74
St. Louis	\$287,500.00	283,712	1.01	\$287,499.50	432,877	0.66	\$297,019.00	494,390	0.60
SE MO	\$224,101.00	79,221	2.83	\$227,179.85	94,743	2.40	\$234,579.00	107,849	2.18
SW MO	\$120,000.00	53,594	2.24	\$118,179.85	43,619	2.71	\$114,662.00	32,646	3.51
TOTAL	\$1,119,297.00	674,675	1.66	\$1,228,206.78	874,031	1.41	\$1,193,044.80	924,525	1.29

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	5
County Senate Bill 40 Boards	5
General Service Providers	55
Medical Facilities	8
Elderly/Senior Centers/Nutrition Sites	11
Sheltered Workshops	15
Developmentally Disabled	35
Independent Living	7
TOTAL	151

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$11,811,760	1,462,142	\$1,272,805	\$8.08
Handicapped	\$25,445,640	3,015,985	\$1,159,978	\$8.44
TOTAL	\$37,257,400	4,478,127	\$2,432,783	\$8.32

WHERE ARE MEHTAP FUNDS SPENT?

Area	Number of Recipients	MEHTAP Funding DISBURSED	Percentage of MEHTAP Funds
St. Louis Area	27	\$669,491	28%
Kansas City Area	22	\$456,616	19%
Springfield Area	18	\$196,340	8%
Balance of State	84	\$1,110,336	45%
TOTAL	151	\$2,432,783	100%

COSTS AND TRIPS BY AREA

Area	Total Cost	Total Trips
St. Louis Area	\$7,743,848	1,276,459
Kansas City Area	\$17,708,935	1,091,447
Springfield Area	\$1,590,456	228,491
Balance of State	\$10,214,161	1,881,730
TOTAL	\$37,257,400	4,478,127