



**November Administrative Amendment
Project Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Jackson	Construction of a separated trail crossing at Bannister Road in the city of Kansas City.	Engineering:	1	270	0	0	0	0	0	
Route:	IS 435	\$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community	R/W:	0	15	was 0	0	0	0	0	
Job No.:	413001	Improvement District. CID is providing project design.	Construction:	0	1,086	was 1,101	0	0	0	0	
Length:	0.00	MPO: Y	FFOS:	0	1,101	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 713 State: 57 Local: 601	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: Spring 13 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,372									

Anticipated Conversion - 2016

Reason: To modify an existing project to purchase Right of Way.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
November Administrative Amendment
Projects Added**

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2012 - 6/2013	7/2013 - 6/2017
County: Cass Route: Y Anticipated Federal Category: S.T.P.	Job No: 4S2180	Reason: To improve pavement. AC-State - 53/State - 13/Local - 0 Future Cost: 2,001 - 5,000	Scoping for pavement improvements from Rte. 58 to Rte. YY near the City of Belton.	66 Was 0	0
County: Franklin Route: 185 Anticipated Federal Category: Safety	Job No: 6S3020	Reason: To improve safety conditions. AC-State - 56/State - 14/Local - 0 Future Cost: 1,001 - 2,000	Scoping for pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.	69 Was 0	1 Was 0
County: Franklin Route: 47 Anticipated Federal Category: Safety	Job No: 6P3019	Reason: To improve safety conditions. AC-State - 208/State - 52/Local - 0 Future Cost: 2,001 - 5,000	Scoping for pavement, shoulders and curve improvements from Rte. 30 to Washington County line.	259 Was 0	1 Was 0
County: Jefferson Route: B Anticipated Federal Category: Safety	Job No: 6S3019	Reason: To improve safety conditions. AC-State - 240/State - 60/Local - 0 Future Cost: 2,001 - 5,000	Scoping for pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21.	299 Was 0	1 Was 0

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Jefferson Route: PP Anticipated Federal Category: Safety	Job No: 6S3021	Scoping for pavement, shoulders and curve improvements from Twin Rivers Road to Rte. 30. Reason: To improve safety conditions. AC-State - 68/State - 17/Local - 0 Future Cost: 301 - 1,000	84 Was 0	1 Was 0
County: St. Charles Route: 64 Anticipated Federal Category: I/M	Job No: 6I3033	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges A1456, A6754 and L0428. Reason: To improve roadway. AC-State - 96/State - 24/Local - 0 Future Cost: 25,001 - 50,000	120 Was 0	0
County: St. Charles Route: 70 Anticipated Federal Category: I/M	Job No: 6I0624	Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Pearce Blvd. to Rte. Z. Reason: To improve roadway. AC-State - 12/State - 3/Local - 0 Future Cost: 15,001 - 25,000	15 Was 0	0
County: St. Charles Route: N Anticipated Federal Category: S.T.P.	Job No: 6S3028	Scoping for pavement and shoulder improvements from Rte. T to Rte. Z. Reason: To improve safety conditions. AC-State - 57/State - 14/Local - 0 Future Cost: 1,001 - 2,000	71 Was 0	0
County: St. Charles Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P3027	Scoping for bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343, A6015. Reason: To improve bridges. AC-State - 6/State - 2/Local - 0 Future Cost: 1,001 - 2,000	8 Was 0	0

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2012 - 6/2013	7/2013 - 6/2017
County: St. Louis Route: 44 Anticipated Federal Category: Earmark	Job No: 613029	Scoping for bridge replacement and interchange modifications at I-270 from Rte. 366 overpass to Mraz overpass. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant. Project Involves bridges L0623 and A2643. Reason: To improve bridges. AC-State - 1600/State - 400/Local - 0 Future Cost: 50,001 - 75,000	1998 Was 0	2 Was 0	
County: St. Louis Route: 67 Anticipated Federal Category: S.T.P.	Job No: 6Q2039F	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. Reason: To improve ITS within the tunnel. AC-State - 92/State - 23/Local - 0 Future Cost: 301 - 1,000	115 Was 0	0	
County: St. Louis City Route: 44 Anticipated Federal Category: S.T.P.	Job No: 613030	Scoping to replace existing bridge over I-44 at Grand Ave. Project involves bridge A2279. Reason: To improve bridge. AC-State - 8/State - 2/Local - 0 Future Cost: 5,001 - 10,000	5 Was 0	5 Was 0	
County: St. Louis City Route: 44 Anticipated Federal Category: I/M	Job No: 613031	Scoping to rehabilitate bridges at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535, and A1093. Reason: To improve bridge. AC-State - 8/State - 2/Local - 0 Future Cost: 2,001 - 5,000	5 Was 0	5 Was 0	
County: St. Louis City Route: 44 Anticipated Federal Category: S.T.P.	Job No: 613032	Scoping to rehabilitate bridge over I-44 at Compton Avenue. Project involves bridge A2256. Reason: To improve bridge. AC-State - 8/State - 2/Local - 0 Future Cost: 1,001 - 2,000	5 Was 0	5 Was 0	

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: St. Louis City Route: 55 Anticipated Federal Category: Bridge	Job No: 6I3025	Scoping to paint Poplar Street Bridge over Mississippi River. Project involves Bridge No. A1500 Reason: To improve bridge. AC-State - 8/State - 2/Local - 0 Future Cost: 15,001 - 25,000	5 Was 0	5 Was 0
County: St. Louis City Route: 55 Anticipated Federal Category: Bridge	Job No: 6I3026	Scoping for bridge improvements to Poplar Street Bridge over Mississippi River. Project involves Bridge A1500. Reason: To improve bridge. AC-State - 8/State - 2/Local - 0 Future Cost: 15,001 - 25,000	5 Was 0	5 Was 0
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis district. Reason: To improve estimates. AC-State - 82/State - 20/Local - 0 Future Cost: 301 - 1,000	100 Was 0	2 Was 0
County: Christian Route: 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark. Reason: To improve intersection. AC-State - 8/State - 2/Local - 0 Future Cost: 1,001 - 2,000	10 Was 0	0

Note: Anticipated conversion year for all projects is 2016