



April Administrative Amendment Project Changes

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Clay	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty.				Engineering:	0	5	was 0	15	was 0	0
Route:	MO 152					R/W:	0	0	0	0	0	
Job No.:	4P3095B	Reason: To split out from project 4P3095. Funding Source: 4P3095				Construction:	0	0	188	was 0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	166	State:	42	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	208						
County:	Clay	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City.				Engineering:	0	2	was 0	4	was 0	
Route:	MO 210					R/W:	0	0	0	0	0	
Job No.:	4P3095C	Reason: To split out from project 4P3095. Funding Source: 4P3095				Construction:	0	0	39	was 0	0	
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	36	State:	9	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	45						
County:	Various	Operational improvements at various locations in the urban Kansas City District.				Engineering:	0	150	169	was 195	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4P3095	Reason: To split out projects 4P3095B and 4P3095C. Funding Source: NA				Construction:	0	0	1,600	was 1,827	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,536	State:	383	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015		Anticipated Fed Cat:	S.T.P.						
TIP #:	990201	Future Cost:	0		Estimate Total:	1,919						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.