



August Administrative Amendment 2 Urgent Projects Added

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Phelps	Urgent slide repair 1.4 miles south of I-44.				Engineering:	0	20	0	0	0
Route:	RT T					R/W:	0	1	0	0	0
Job No.:	5S3085	Reason: To repair flood damage. Funding Source: Available SFY 2014 STIP funds.				Construction:	0	134	0	0	0
Length:	0.00	MPO: N	Anticipated Conversion - 2017			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	124	State:	31	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	155	Payments:	0	0	0	0	0
County:	Pulaski	Urgent culvert repair 0.5 mile east of Rte. H.				Engineering:	0	6	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0
Job No.:	5S3086	Reason: To repair flood damage. Funding Source: Available SFY 2014 STIP funds.				Construction:	0	62	0	0	0
Length:	0.01	MPO: N	Anticipated Conversion - 2017			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	55	State:	13	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	68	Payments:	0	0	0	0	0
County:	Pulaski	Urgent roadway repairs 3.1 miles south of I-44.				Engineering:	0	16	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	5S3084	Reason: To repair flood damage. Funding Source: Available SFY 2014 STIP funds.				Construction:	0	108	0	0	0
Length:	0.00	MPO: N	Anticipated Conversion - 2017			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	98	State:	26	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	124	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.