

**2014-2018 Scoping and Design Projects  
August Administrative Modification 2  
Project Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2013 - 6/2014	7/2014 - 6/2018
County: St. Louis City	Job No: 6U1086F	20 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0
Route: 70			
Anticipated Federal Category: State			
Scoping (engineering) for demolition/underground tank removal along approach to new Mississippi River bridge. Reason: To pay consultant for demolition/underground tank removal. Fed - 0/State - 20/Local - 0 Future Cost: NA			

Note: Anticipated conversion year for all projects is 2017



## August Administrative Modification 2 Projects Modified

# 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Reason: To modify budget on Design/Build project.  
 Funding Source: Available SFY 2014 STIP funds.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- <del>6/2014</del>	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County:	Jackson	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City. Design/Build project. Project involves bridges L0966, L0967, J0526 and A0622.	Route:	IS 70		Engineering:	372	1,146	1,009	was 2,226	0			
Job No.:	411916					R/W:	50	0	0	0	0			
Length:	0.53	MPO: Y				Construction:	0	21,840	44,746	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	54,993	State: 13,748	Local: 0	FFOS:	0	0	0	0			
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat:	NHPP	Federal Oversight		Payments:	0	0	0	0			
TIP #:	690413	Future Cost:	0	Estimate Total:	69,163									
County:	Various	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600.	Route:	Various			Engineering:	0	was 1	1	was 0	0	0	0
Job No.:	4Q1572F	Reason: To delay project from SFY 2013 to SFY 2014.					R/W:	0	0	0	0	0	0	0
Length:	0.00	Funding Source: NA					Construction:	0	was 652	652	was 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Anticipated Conversion - 2017	AC-State: 523	State: 130	Local: 0	FFOS:	0	522	was 0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	Earmark			Payments:	0	was 522	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	653									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## August Administrative Modification 2 Projects Modified

# 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Various	<div style="border: 1px solid red; padding: 2px; margin-bottom: 5px;">Reason: To delay project from SFY 2013 to SFY 2014.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: NA</div>					
Route:	Various						
Job No.:	4Q3030						
Length:	0.00						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Systems Operations						
TIP #:							
Future Cost: 0 Estimate Total: 122							
Engineering:	0	was 2	2	was 0	0	0	0
R/W:	0	0	0	0	0	0	0
Construction:	0	was 96	0	0	0	0	0
FFOS:	0	was 120	96	was 0	0	0	0
Payments:	0	0	120	was 0	0	0	0
County:	Various	<div style="border: 1px solid red; padding: 2px; margin-bottom: 5px;">Reason: To delay project from SFY 2013 to SFY 2014.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: NA</div>					
Route:	Various						
Job No.:	4Q3039						
Length:	0.00						
Fund Cat:	Major Projects & Emerging Needs						
Sec Cat:	Systems Operations						
TIP #:							
Future Cost: 0 Estimate Total: 253							
Engineering:	0	was 2	2	was 0	0	0	0
R/W:	0	0	0	0	0	0	0
Construction:	0	was 201	0	0	0	0	0
FFOS:	0	was 251	201	was 0	0	0	0
Payments:	0	0	251	was 0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.