



August Administrative Modification 2 Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior P	7/2013- 2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Ripley Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County. Route: US 160 Job No.: 9P2222 Length: 19.89 MPO: N Fund Cat: Taking Care Of System Anticipated Conversion - 2017 AC-State: 7,787 State: 1,947 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 9,799						Engineering:	65	781	0	0	0	
Reason: To delay right of way from SFY 2013 to SFY 2014. Funding Source: NA						was 2,500	was 281					
						R/W:	0	2,500	0	0	0	
						Construction:	0	6,453	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Scott Interchange improvements south of Scott City. Route: IS 55 Job No.: 010956 Length: 26.12 MPO: N Fund Cat: Major Projects & Emerging Needs Anticipated Conversion - 2017 AC-State: 14,651 State: 1,628 Local: 0 Sec Cat: Regional Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 16,629						Engineering:	350	200	200	300	995	
Reason: To accelerate a portion of right of way from SFY 2016 to SFY 2014. Funding Source: Available SFY 2014 STIP funds.						R/W:	0	300	was 0	0	1,804	was 2,122
						Construction:	0	0	0	0	12,480	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.