



## December Administrative Amendment Projects Added or Modified

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Clay	Pavement and acceleration lane improvements from just south of Vivion Road to north of Rte. 210 in Kansas City.				Engineering:	190	271	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	412354	Reason: To modify an existing project's limits, work to be included in 413023. Funding Source: NA				Construction:	0	3,660	0	0	0	
Length:	5.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,538	State:	393	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	590176	Future Cost:	0	Estimate Total:	4,121							
County:	Clay	Interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development, \$4,200,000 Liberty and \$5,000,000 MARC STP-U Project involves bridges A0496 and LO501.				Engineering:	2,775	130	2,195	0	0	
Route:	IS 35					R/W:	0	120	0	0	0	
Job No.:	413005					Construction:	0	0	32,007	0	0	
Length:	1.48	MPO:	Y			FFOS:	0	0	22,394	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State:	30,007	State:	245	Local:	4,200				
Sec Cat:	System Expansion	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:	590185	Future Cost:	0	Estimate Total:	37,227							

Reason: To modify description and adjust project limits to absorb work from 412354.  
Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2014-2018 Scoping and Design Projects  
December Administrative Amendment  
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Greene		Scoping for intersection improvements at Glenstone Avenue and Pythian Street in Springfield.	8	0
Route: 44	Job No: 8P3041	Reason: To implement a cost share/cost participation project.	<b>was 0</b>	
Anticipated Federal Category: S.T.P.		AC-State - 6/State - 2/Local - 0 Future Cost: 301 - 1,000		
County: Jasper		Scoping for intersection improvements at MacArthur Drive and Main Street in Webb City.	5	0
Route: 171	Job No: 7P3051	Reason: To improve intersection. Potential partnership project.	<b>was 0</b>	
Anticipated Federal Category: S.T.P.		AC-State - 4/State - 1/Local - 0 Future Cost: 1 - 300		

Note: Anticipated conversion year for all projects is 2017