



# December Administrative Modification Projects Modified

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: <b>Greene</b>	<b>Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,325,663 Springfield STP-Urban and \$400,000 Greene County STP-Urban.</b>					Engineering:	502	80	2	429	0	0
Route: <b>BU 65</b>						R/W:	0	1,250	2,902	was 4,189	0	0
Job No.: <b>8P2196</b>						Construction:	0	was 0	0	7,104	0	0
Length: <b>0.23</b>	MPO: <b>Y</b>					FFOS:	0	1,250	2,817	6,696	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	<b>Anticipated Conversion - 2017</b>	AC-State: <b>7,646</b>	State: <b>931</b>	Local: <b>3,190</b>		Payments:	0	was 0	was 4,067	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>				Estimate Total: <b>12,269</b>						
TIP #: <b>SP1109</b>	Future Cost: <b>0</b>											

Reason: To accelerate a portion of right of way for timely acquisition.  
 Funding Source: Springfield STP-Urban and local funds.

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2014-2018 Scoping and Design Projects  
December Administrative Modification  
Project Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Greene		Scoping for pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield.	10	0
Route: 13	Job No: 8P3042	Reason: To implement a cost share/cost participation project.	was 0	
Anticipated Federal Category: State		AC-State - 0/State - 10/Local - 0		
			Future Cost: 1,001 - 2,000	

Note: Anticipated conversion year for all projects is 2017