

8/28/2013

Program vs. Award FY14 per District
Through August 23, 2013 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	9,489,000.00	11,347,986.70	1,858,986.70	19.6%
Northeast District - B	0.00	0.00	0.00	0.0%
Kansas City District - C	65,983,530.00	66,469,975.81	486,445.81	0.7%
Central District - D	4,296,000.00	4,728,076.04	432,076.04	10.1%
St. Louis District - F	34,937,000.00	31,754,144.30	-3,182,855.70	-9.1%
Southwest District - G	7,436,000.00	5,887,138.64	-1,548,861.36	-20.8%
Southeast District - H	16,028,000.00	15,689,690.19	-338,309.81	-2.1%
Statewide total	138,169,530.00	135,877,011.68	-2,292,518.32	-1.7%
Statewide total w/Const. Cont.	140,801,540.60	138,594,551.91	-2,206,988.69	-1.6%
STIP Projects Only	140,801,540.00	138,594,551.91	-2,206,988.08	-1.6%

June 28, 2013

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	Various	Various	J9P2264K	\$66,000.00	\$191,180.14	\$125,180.14	189.7%	REJECT
Y	A02	59	Andrew	J1P2216	\$611,000.00	\$642,628.75	\$31,628.75	5.2%	AWARD
Y	A03	35	Harrison	J1I3050	\$115,000.00	\$334,651.50	\$219,651.50	191.0%	REJECT
Y	A04	33	Clinton	J1P2219B	\$49,000.00	\$72,527.40	\$23,527.40	48.0%	AWARD
Y	A05	59	Holt	J1S3046	\$107,000.00	\$163,000.00	\$56,000.00	52.3%	AWARD
Y	A06	35	Daviess	J1I0922	\$5,272,000.00	\$5,761,117.15	\$489,117.15	9.3%	AWARD
Y	C01	169	Clay	J9P2264M	\$73,000.00	\$112,256.15	\$39,256.15	53.8%	REJECT
Y	C01	24	Lafayette	J9P2264N	\$44,000.00	\$72,555.06	\$28,555.06	64.9%	REJECT
Y	C02	152	Platte	J4S3035	\$231,000.00	\$207,047.10	(\$23,952.90)	-10.4%	AWARD
Y	D01	17	Miller	J5P3016	\$1,929,000.00	\$2,421,744.69	\$492,744.69	25.5%	AWARD
Y	D01	52	Miller	J5S3013	\$1,266,000.00	\$1,254,024.82	(\$11,975.18)	-0.9%	AWARD
Y	F01	70	St. Louis City	J6I2413	\$17,961,000.00	\$13,278,781.91	(\$4,682,218.09)	-26.1%	AWARD
Y	F01	70	St. Louis City	J6I2413B	\$11,266,000.00	\$13,151,422.90	\$1,885,422.90	16.7%	AWARD
Y	F02	255	St. Louis	J6I3037	\$294,000.00	\$414,793.30	\$120,793.30	41.1%	REJECT
Y	F03	55	St. Louis City	J6I3036	\$700,000.00	\$700,000.00	\$0.00	0.0%	AWARD
Y	F04	70	St. Louis City	J6I2379	\$717,000.00	\$850,000.00	\$133,000.00	18.5%	AWARD
Y	F05	64	St. Louis	J6I3023	\$165,000.00	\$110,078.27	(\$54,921.73)	-33.3%	AWARD
Y	F06	61	St. Charles	J6P2416	\$1,674,000.00	\$1,538,293.15	(\$135,706.85)	-8.1%	AWARD
Y	G01	249	Jasper	J7S3018	\$490,000.00	\$490,000.00	\$0.00	0.0%	AWARD
Y	H01	32	St. Francois	J0P2280	\$275,000.00	\$234,952.80	(\$40,047.20)	-14.6%	AWARD
Y	H02	21	Reynolds	J9P0582	\$2,751,000.00	\$3,469,040.21	\$718,040.21	26.1%	AWARD
Y	H02	106	Shannon	J9P2245B	\$3,627,000.00	\$3,773,306.38	\$146,306.38	4.0%	AWARD
Y	H02	21	Carter	J9P3019	\$4,881,000.00	\$4,040,653.41	(\$840,346.59)	-17.2%	AWARD
Y	H03	WW	New Madrid	J9S3020	\$1,595,000.00	\$1,469,584.86	(\$125,415.14)	-7.9%	AWARD
Y	H05	OO	Cape Girardeau	J9S3006	\$448,000.00	\$382,789.50	(\$65,210.50)	-14.6%	AWARD
Y	H06	M	Scott	J9S3084	\$2,451,000.00	\$2,319,363.03	(\$131,636.97)	-5.4%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$59,058,000.00	\$57,455,792.48	-\$1,602,207.52	
+ <i>Construction Cont.</i>	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
TOTAL ALL STIP PROJECTS:	\$59,058,000.00	\$57,455,792.48	-\$1,602,207.52	
+ <i>Construction Cont.</i>	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
ALL AWARDED PROJECTS:	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67	-3.7%
+ <i>Construction Cont.</i>	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	
ALL STIP AWARDED PROJECTS:	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67	
+ <i>Construction Cont.</i>	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$6,039,000.00	\$6,639,273.30	600,273.30
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$231,000.00	\$207,047.10	-23,952.90
Central District - D	\$3,195,000.00	\$3,675,769.51	480,769.51
St. Louis District - F	\$32,483,000.00	\$29,628,576.23	-2,854,423.77
Southwest District - G	\$490,000.00	\$490,000.00	0.00
Southeast District - H	\$16,028,000.00	\$15,689,690.19	-338,309.81
Statewide	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67

July 26, 2013

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Andrew	J112156	\$2,625,000.00	\$3,169,282.20	\$544,282.20	20.7%	AWARD
Y	A01	35	Clinton	J112158	\$648,000.00	\$1,376,549.20	\$728,549.20	112.4%	AWARD
Y	C01	45	Platte	J4P3034	\$95,000.00	\$84,573.50	(\$10,426.50)	-11.0%	AWARD
Y	F01	Various	St. Louis	J6S3017	\$1,000,000.00	\$545,860.00	(\$454,140.00)	-45.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
TOTAL ALL STIP PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
ALL AWARDED PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	18.5%
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
ALL STIP AWARDED PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,273,000.00	\$4,545,831.40	1,272,831.40
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$95,000.00	\$84,573.50	-10,426.50
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$1,000,000.00	\$545,860.00	-454,140.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$4,368,000.00	\$5,176,264.90	\$808,264.90

August 23, 2013

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	129	Linn	J1P2219	\$177,000.00	\$162,882.00	(\$14,118.00)	-8.0%	AWARD
Y	C01	Various	Various	J9P2264F	\$1,032,000.00	\$1,241,648.67	\$209,648.67	20.3%	AWARD
Y	C01	Various	Various	J9P2264I	\$1,033,000.00	\$1,179,017.54	\$146,017.54	14.1%	AWARD
Y	D01	Various	Various	J9P2264B	\$664,000.00	\$690,940.15	\$26,940.15	4.1%	AWARD
Y	D02	54	Cole	J5P3083	\$148,000.00	\$84,333.00	(\$63,667.00)	-43.0%	AWARD
Y	F01	141	St. Louis	J6Q3002	\$1,160,000.00	\$1,194,808.07	\$34,808.07	3.0%	AWARD
Y	F02	255	St. Louis	J6I3037	\$294,000.00	\$384,900.00	\$90,900.00	30.9%	AWARD
Y	G01	13	St. Clair	J7P0428I	\$6,946,000.00	\$5,397,138.64	(\$1,548,861.36)	-22.3%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$11,454,000.00	\$10,335,668.07	-\$1,118,331.93	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
TOTAL ALL STIP PROJECTS:	\$11,454,000.00	\$10,335,668.07	-\$1,118,331.93	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
ALL AWARDED PROJECTS:	\$11,454,000.00	\$10,335,668.07	-\$1,118,331.93	-9.8%
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
ALL STIP AWARDED PROJECTS:	\$11,454,000.00	\$10,335,668.07	-\$1,118,331.93	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$177,000.00	\$162,882.00	-14,118.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$2,065,000.00	\$2,420,666.21	355,666.21
Central District - D	\$812,000.00	\$775,273.15	-36,726.85
St. Louis District - F	\$1,454,000.00	\$1,579,708.07	125,708.07
Southwest District - G	\$6,946,000.00	\$5,397,138.64	-1,548,861.36
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$11,454,000.00	\$10,335,668.07	-\$1,118,331.93

