

8/1/2013

Program vs. Award FY14 per District
Through July 26, 2013 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	9,312,000.00	11,185,104.70	1,873,104.70	20.1%
Northeast District - B	0.00	0.00	0.00	0.0%
Kansas City District - C	63,918,529.41	64,049,309.60	130,780.19	0.2%
Central District - D	3,195,000.00	3,675,769.51	480,769.51	15.0%
St. Louis District - F	33,483,000.00	30,174,436.23	-3,308,563.77	-9.9%
Southwest District - G	490,000.00	490,000.00	0.00	0.0%
Southeast District - H	16,028,000.00	15,689,690.19	-338,309.81	-2.1%
Statewide total	126,426,529.41	125,264,310.23	-1,162,219.18	-0.9%
Statewide total w/Const. Cont.	128,823,680.00	127,769,596.43	-1,054,083.57	-0.8%
STIP Projects Only	128,823,680.00	127,769,596.43	-1,054,083.56	-0.8%

June 28, 2013

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	Various	Various	J9P2264K	\$66,000.00	\$191,180.14	\$125,180.14	189.7%	REJECT
Y	A02	59	Andrew	J1P2216	\$611,000.00	\$642,628.75	\$31,628.75	5.2%	AWARD
Y	A03	35	Harrison	J1I3050	\$115,000.00	\$334,651.50	\$219,651.50	191.0%	REJECT
Y	A04	33	Clinton	J1P2219B	\$49,000.00	\$72,527.40	\$23,527.40	48.0%	AWARD
Y	A05	59	Holt	J1S3046	\$107,000.00	\$163,000.00	\$56,000.00	52.3%	AWARD
Y	A06	35	Daviess	J1I0922	\$5,272,000.00	\$5,761,117.15	\$489,117.15	9.3%	AWARD
Y	C01	169	Clay	J9P2264M	\$73,000.00	\$112,256.15	\$39,256.15	53.8%	REJECT
Y	C01	24	Lafayette	J9P2264N	\$44,000.00	\$72,555.06	\$28,555.06	64.9%	REJECT
Y	C02	152	Platte	J4S3035	\$231,000.00	\$207,047.10	(\$23,952.90)	-10.4%	AWARD
Y	D01	17	Miller	J5P3016	\$1,929,000.00	\$2,421,744.69	\$492,744.69	25.5%	AWARD
Y	D01	52	Miller	J5S3013	\$1,266,000.00	\$1,254,024.82	(\$11,975.18)	-0.9%	AWARD
Y	F01	70	St. Louis City	J6I2413	\$17,961,000.00	\$13,278,781.91	(\$4,682,218.09)	-26.1%	AWARD
Y	F01	70	St. Louis City	J6I2413B	\$11,266,000.00	\$13,151,422.90	\$1,885,422.90	16.7%	AWARD
Y	F02	255	St. Louis	J6I3037	\$294,000.00	\$414,793.30	\$120,793.30	41.1%	REJECT
Y	F03	55	St. Louis City	J6I3036	\$700,000.00	\$700,000.00	\$0.00	0.0%	AWARD
Y	F04	70	St. Louis City	J6I2379	\$717,000.00	\$850,000.00	\$133,000.00	18.5%	AWARD
Y	F05	64	St. Louis	J6I3023	\$165,000.00	\$110,078.27	(\$54,921.73)	-33.3%	AWARD
Y	F06	61	St. Charles	J6P2416	\$1,674,000.00	\$1,538,293.15	(\$135,706.85)	-8.1%	AWARD
Y	G01	249	Jasper	J7S3018	\$490,000.00	\$490,000.00	\$0.00	0.0%	AWARD
Y	H01	32	St. Francois	J0P2280	\$275,000.00	\$234,952.80	(\$40,047.20)	-14.6%	AWARD
Y	H02	21	Reynolds	J9P0582	\$2,751,000.00	\$3,469,040.21	\$718,040.21	26.1%	AWARD
Y	H02	106	Shannon	J9P2245B	\$3,627,000.00	\$3,773,306.38	\$146,306.38	4.0%	AWARD
Y	H02	21	Carter	J9P3019	\$4,881,000.00	\$4,040,653.41	(\$840,346.59)	-17.2%	AWARD
Y	H03	WW	New Madrid	J9S3020	\$1,595,000.00	\$1,469,584.86	(\$125,415.14)	-7.9%	AWARD
Y	H05	OO	Cape Girardeau	J9S3006	\$448,000.00	\$382,789.50	(\$65,210.50)	-14.6%	AWARD
Y	H06	M	Scott	J9S3084	\$2,451,000.00	\$2,319,363.03	(\$131,636.97)	-5.4%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$59,058,000.00	\$57,455,792.48	-\$1,602,207.52	
+ Construction Cont.	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
TOTAL ALL STIP PROJECTS:	\$59,058,000.00	\$57,455,792.48	-\$1,602,207.52	
+ Construction Cont.	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
ALL AWARDED PROJECTS:	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67	-3.7%
+ Construction Cont.	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	
ALL STIP AWARDED PROJECTS:	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67	
+ Construction Cont.	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$6,039,000.00	\$6,639,273.30	600,273.30
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$231,000.00	\$207,047.10	-23,952.90
Central District - D	\$3,195,000.00	\$3,675,769.51	480,769.51
St. Louis District - F	\$32,483,000.00	\$29,628,576.23	-2,854,423.77
Southwest District - G	\$490,000.00	\$490,000.00	0.00
Southeast District - H	\$16,028,000.00	\$15,689,690.19	-338,309.81
Statewide	\$58,466,000.00	\$56,330,356.33	-\$2,135,643.67

July 26, 2013

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Andrew	J112156	\$2,625,000.00	\$3,169,282.20	\$544,282.20	20.7%	AWARD
Y	A01	35	Clinton	J112158	\$648,000.00	\$1,376,549.20	\$728,549.20	112.4%	AWARD
Y	C01	45	Platte	J4P3034	\$95,000.00	\$84,573.50	(\$10,426.50)	-11.0%	AWARD
Y	F01	Various	St. Louis	J6S3017	\$1,000,000.00	\$545,860.00	(\$454,140.00)	-45.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
TOTAL ALL STIP PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
ALL AWARDED PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	18.5%
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
ALL STIP AWARDED PROJECTS:	\$4,368,000.00	\$5,176,264.90	\$808,264.90	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,273,000.00	\$4,545,831.40	1,272,831.40
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$95,000.00	\$84,573.50	-10,426.50
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$1,000,000.00	\$545,860.00	-454,140.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$4,368,000.00	\$5,176,264.90	\$808,264.90

