

9/25/2013

Program vs. Award FY14 per District  
Through September 20, 2013 Bid Opening

	<b>TOTAL PROGRAM AMOUNT</b>	<b>TOTAL BID AMOUNT</b>	<b>FISCAL YR DIFFERENCE</b>	<b>% Difference</b>
<b>Northwest District - A</b>	15,410,000.00	16,629,376.72	1,219,376.72	7.9%
<b>Northeast District - B</b>	1,036,000.00	774,563.99	-261,436.01	0.0%
<b>Kansas City District - C</b>	66,568,530.00	67,209,489.09	640,959.09	1.0%
<b>Central District - D</b>	5,694,000.00	6,305,366.91	611,366.91	10.7%
<b>St. Louis District - F</b>	36,333,000.00	32,481,417.02	-3,851,582.98	-10.6%
<b>Southwest District - G</b>	41,420,000.00	38,817,942.39	-2,602,057.61	-6.3%
<b>Southeast District - H</b>	16,028,000.00	15,689,690.19	-338,309.81	-2.1%
<b>Statewide total</b>	182,489,530.00	177,907,846.31	-4,581,683.69	-2.5%
<b>Statewide total w/Const. Cont.</b>	186,007,940.60	181,466,003.24	-4,541,937.37	-2.4%
<b>STIP Projects Only</b>	186,007,940.00	181,466,003.24	-4,541,936.76	-2.4%

**June 28, 2013**

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	Various	Various	J9P2264K	\$66,000.00	\$191,180.14	\$125,180.14	189.7%	REJECT
Y	A02	59	Andrew	J1P2216	\$611,000.00	\$642,628.75	\$31,628.75	5.2%	AWARD
Y	A03	35	Harrison	J1I3050	\$115,000.00	\$334,651.50	\$219,651.50	191.0%	REJECT
Y	A04	33	Clinton	J1P2219B	\$49,000.00	\$72,527.40	\$23,527.40	48.0%	AWARD
Y	A05	59	Holt	J1S3046	\$107,000.00	\$163,000.00	\$56,000.00	52.3%	AWARD
Y	A06	35	Daviess	J1I0922	\$5,272,000.00	\$5,761,117.15	\$489,117.15	9.3%	AWARD
Y	C01	169	Clay	J9P2264M	\$73,000.00	\$112,256.15	\$39,256.15	53.8%	REJECT
Y	C01	24	Lafayette	J9P2264N	\$44,000.00	\$72,555.06	\$28,555.06	64.9%	REJECT
Y	C02	152	Platte	J4S3035	\$231,000.00	\$207,047.10	(\$23,952.90)	-10.4%	AWARD
Y	D01	17	Miller	J5P3016	\$1,929,000.00	\$2,421,744.69	\$492,744.69	25.5%	AWARD
Y	D01	52	Miller	J5S3013	\$1,266,000.00	\$1,254,024.82	(\$11,975.18)	-0.9%	AWARD
Y	F01	70	St. Louis City	J6I2413	\$17,961,000.00	\$13,278,781.91	(\$4,682,218.09)	-26.1%	AWARD
Y	F01	70	St. Louis City	J6I2413B	\$11,266,000.00	\$13,151,422.90	\$1,885,422.90	16.7%	AWARD
Y	F02	255	St. Louis	J6I3037	\$294,000.00	\$414,793.30	\$120,793.30	41.1%	REJECT
Y	F03	55	St. Louis City	J6I3036	\$700,000.00	\$700,000.00	\$0.00	0.0%	AWARD
Y	F04	70	St. Louis City	J6I2379	\$717,000.00	\$850,000.00	\$133,000.00	18.5%	AWARD
Y	F05	64	St. Louis	J6I3023	\$165,000.00	\$110,078.27	(\$54,921.73)	-33.3%	AWARD
Y	F06	61	St. Charles	J6P2416	\$1,674,000.00	\$1,538,293.15	(\$135,706.85)	-8.1%	AWARD
Y	G01	249	Jasper	J7S3018	\$490,000.00	\$490,000.00	\$0.00	0.0%	AWARD
Y	H01	32	St. Francois	J0P2280	\$275,000.00	\$234,952.80	(\$40,047.20)	-14.6%	AWARD
Y	H02	21	Reynolds	J9P0582	\$2,751,000.00	\$3,469,040.21	\$718,040.21	26.1%	AWARD
Y	H02	106	Shannon	J9P2245B	\$3,627,000.00	\$3,773,306.38	\$146,306.38	4.0%	AWARD
Y	H02	21	Carter	J9P3019	\$4,881,000.00	\$4,040,653.41	(\$840,346.59)	-17.2%	AWARD
Y	H03	WW	New Madrid	J9S3020	\$1,595,000.00	\$1,469,584.86	(\$125,415.14)	-7.9%	AWARD
Y	H05	OO	Cape Girardeau	J9S3006	\$448,000.00	\$382,789.50	(\$65,210.50)	-14.6%	AWARD
Y	H06	M	Scott	J9S3084	\$2,451,000.00	\$2,319,363.03	(\$131,636.97)	-5.4%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$59,058,000.00</b>	<b>\$57,455,792.48</b>	<b>-\$1,602,207.52</b>	
+ <i>Construction Cont.</i>	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$59,058,000.00</b>	<b>\$57,455,792.48</b>	<b>-\$1,602,207.52</b>	
+ <i>Construction Cont.</i>	\$60,239,160.00	\$58,604,908.33	-\$1,634,251.67	
<b>ALL AWARDED PROJECTS:</b>	<b>\$58,466,000.00</b>	<b>\$56,330,356.33</b>	<b>-\$2,135,643.67</b>	<b>-3.7%</b>
+ <i>Construction Cont.</i>	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	
<b>ALL STIP AWARDED PROJECTS:</b>	<b>\$58,466,000.00</b>	<b>\$56,330,356.33</b>	<b>-\$2,135,643.67</b>	
+ <i>Construction Cont.</i>	\$59,635,320.00	\$57,456,963.46	-\$2,178,356.54	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$6,039,000.00	\$6,639,273.30	600,273.30
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$231,000.00	\$207,047.10	-23,952.90
Central District - D	\$3,195,000.00	\$3,675,769.51	480,769.51
St. Louis District - F	\$32,483,000.00	\$29,628,576.23	-2,854,423.77
Southwest District - G	\$490,000.00	\$490,000.00	0.00
Southeast District - H	\$16,028,000.00	\$15,689,690.19	-338,309.81
<b>Statewide</b>	<b>\$58,466,000.00</b>	<b>\$56,330,356.33</b>	<b>-\$2,135,643.67</b>

**July 26, 2013**

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Andrew	J112156	\$2,625,000.00	\$3,169,282.20	\$544,282.20	20.7%	AWARD
Y	A01	35	Clinton	J112158	\$648,000.00	\$1,376,549.20	\$728,549.20	112.4%	AWARD
Y	C01	45	Platte	J4P3034	\$95,000.00	\$84,573.50	(\$10,426.50)	-11.0%	AWARD
Y	F01	Various	St. Louis	J6S3017	\$1,000,000.00	\$545,860.00	(\$454,140.00)	-45.4%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$4,368,000.00</b>	<b>\$5,176,264.90</b>	<b>\$808,264.90</b>	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$4,368,000.00</b>	<b>\$5,176,264.90</b>	<b>\$808,264.90</b>	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
<b>ALL AWARDED PROJECTS:</b>	<b>\$4,368,000.00</b>	<b>\$5,176,264.90</b>	<b>\$808,264.90</b>	<b>18.5%</b>
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	
<b>ALL STIP AWARDED PROJECTS:</b>	<b>\$4,368,000.00</b>	<b>\$5,176,264.90</b>	<b>\$808,264.90</b>	
+ <i>Construction Cont.</i>	\$4,455,360.00	\$5,279,790.20	\$824,430.20	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,273,000.00	\$4,545,831.40	1,272,831.40
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$95,000.00	\$84,573.50	-10,426.50
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$1,000,000.00	\$545,860.00	-454,140.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
<b>Statewide</b>	<b>\$4,368,000.00</b>	<b>\$5,176,264.90</b>	<b>\$808,264.90</b>

**August 23, 2013**

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	129	Linn	J1P2219	\$177,000.00	\$162,882.00	(\$14,118.00)	-8.0%	AWARD
Y	C01	Various	Various	J9P2264F	\$1,032,000.00	\$1,241,648.67	\$209,648.67	20.3%	AWARD
Y	C01	Various	Various	J9P2264I	\$1,033,000.00	\$1,179,017.54	\$146,017.54	14.1%	AWARD
Y	D01	Various	Various	J9P2264B	\$664,000.00	\$690,940.15	\$26,940.15	4.1%	AWARD
Y	D02	54	Cole	J5P3083	\$148,000.00	\$84,333.00	(\$63,667.00)	-43.0%	AWARD
Y	F01	141	St. Louis	J6Q3002	\$1,160,000.00	\$1,194,808.07	\$34,808.07	3.0%	AWARD
Y	F02	255	St. Louis	J6I3037	\$294,000.00	\$384,900.00	\$90,900.00	30.9%	AWARD
Y	G01	13	St. Clair	J7P0428I	\$6,946,000.00	\$5,397,138.64	(\$1,548,861.36)	-22.3%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$11,454,000.00</b>	<b>\$10,335,668.07</b>	<b>-\$1,118,331.93</b>	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$11,454,000.00</b>	<b>\$10,335,668.07</b>	<b>-\$1,118,331.93</b>	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
<b>ALL AWARDED PROJECTS:</b>	<b>\$11,454,000.00</b>	<b>\$10,335,668.07</b>	<b>-\$1,118,331.93</b>	<b>-9.8%</b>
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	
<b>ALL STIP AWARDED PROJECTS:</b>	<b>\$11,454,000.00</b>	<b>\$10,335,668.07</b>	<b>-\$1,118,331.93</b>	
+ <i>Construction Cont.</i>	\$11,683,080.00	\$10,542,381.43	-\$1,140,698.57	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$177,000.00	\$162,882.00	-14,118.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$2,065,000.00	\$2,420,666.21	355,666.21
Central District - D	\$812,000.00	\$775,273.15	-36,726.85
St. Louis District - F	\$1,454,000.00	\$1,579,708.07	125,708.07
Southwest District - G	\$6,946,000.00	\$5,397,138.64	-1,548,861.36
Southeast District - H	\$0.00	\$0.00	0.00
<b>Statewide</b>	<b>\$11,454,000.00</b>	<b>\$10,335,668.07</b>	<b>-\$1,118,331.93</b>

**September 20, 2013**

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Atchison	J1I2180	\$2,232,000.00	\$1,580,069.12	(\$651,930.88)	-29.2%	AWARD
Y	A02	Various	Various	J9P2264D	\$787,000.00	\$1,209,985.00	\$422,985.00	53.7%	REJECT
Y	A03	WW	Linn	J2S2158	\$356,000.00	\$320,950.80	(\$35,049.20)	-9.8%	AWARD
Y	A04	W	Carroll	J1S3036B	\$1,127,000.00	\$849,601.05	(\$277,398.95)	-24.6%	AWARD
Y	A04	CC	Daviess	J1S3036C	\$658,000.00	\$713,517.35	\$55,517.35	8.4%	AWARD
Y	A04	F	Daviess	J1S3036D	\$533,000.00	\$383,226.20	(\$149,773.80)	-28.1%	AWARD
Y	A05	35	Harrison	J1I3050	\$115,000.00	\$217,002.50	\$102,002.50	88.7%	AWARD
Y	A06	B	Linn	J1S3080	\$900,000.00	\$1,217,023.00	\$317,023.00	35.2%	AWARD
Y	B01	C	Randolph	J3L1400B	\$315,000.00	\$228,581.89	(\$86,418.11)	-27.4%	AWARD
Y	B01	JJ	Randolph	J3L1400C	\$119,000.00	\$86,983.11	(\$32,016.89)	-26.9%	AWARD
Y	B01	DD	Randolph	J3L1400D	\$102,000.00	\$82,697.55	(\$19,302.45)	-18.9%	AWARD
Y	B01	EE	Randolph	J3L1400E	\$63,000.00	\$45,150.15	(\$17,849.85)	-28.3%	AWARD
Y	B01	M	Randolph	J3L1400F	\$33,000.00	\$26,716.73	(\$6,283.27)	-19.0%	AWARD
Y	B01	63	Randolph	J3L1400G	\$145,000.00	\$124,516.13	(\$20,483.87)	-14.1%	AWARD
Y	B01	A	Randolph	J3L1400H	\$259,000.00	\$179,918.43	(\$79,081.57)	-30.5%	AWARD
Y	C01	D	Cass	J4S3049	\$585,000.00	\$739,513.28	\$154,513.28	26.4%	AWARD
Y	B01	63	Boone	J5P3067	\$353,000.00	\$319,012.20	(\$33,987.80)	-9.6%	AWARD
Y	D02	44	Phelps	J5I3034	\$498,000.00	\$391,954.88	(\$106,045.12)	-21.3%	AWARD
Y	D03	U	Miller	J5S3066	\$547,000.00	\$866,323.79	\$319,323.79	58.4%	AWARD
Y	F01	Various	Various	J9P2264C	\$1,396,000.00	\$727,272.72	(\$668,727.28)	-47.9%	AWARD
Y	G01	49	Bates	J7P2175B	\$11,507,000.00	\$11,295,119.16	(\$211,880.84)	-1.8%	AWARD
Y	G02	44	Newton	J7I2214	\$4,011,000.00	\$4,102,205.46	\$91,205.46	2.3%	AWARD
Y	G03	44	Webster	J8I2359	\$1,671,000.00	\$1,743,948.80	\$72,948.80	4.4%	AWARD
Y	G04	171	Jasper	J7P2198	\$2,803,000.00	\$1,548,610.93	(\$1,254,389.07)	-44.8%	AWARD
Y	G05	D	Greene	J8P2263	\$915,000.00	\$935,354.05	\$20,354.05	2.2%	AWARD
Y	G05	65	Greene	J8P3001	\$1,138,000.00	\$1,203,380.91	\$65,380.91	5.7%	AWARD
Y	G06	13	Polk	J7P3005	\$1,942,000.00	\$2,069,940.71	\$127,940.71	6.6%	AWARD
Y	G06	13	Greene	J8P2263B	\$2,549,000.00	\$2,688,389.64	\$139,389.64	5.5%	AWARD
Y	G07	76	Stone	J7P3004	\$2,470,000.00	\$2,790,862.44	\$320,862.44	13.0%	AWARD
Y	G08	14	Christian	J8P0588G	\$224,000.00	\$458,497.56	\$234,497.56	104.7%	AWARD
Y	G08	14	Christian	J8P3000	\$1,543,000.00	\$1,390,113.51	(\$152,886.49)	-9.9%	AWARD
Y	G09	60	Greene	J8P3004	\$1,541,000.00	\$1,322,029.83	(\$218,970.17)	-14.2%	AWARD
Y	G09	413	Greene	J8S3003	\$1,670,000.00	\$1,382,350.75	(\$287,649.25)	-17.2%	AWARD

	PROGRAMMED AMOUNT	AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$45,107,000.00</b>	<b>\$43,240,819.63</b>	<b>-\$1,866,180.37</b>	
+ Construction Cont.	\$46,009,140.00	\$44,105,636.02	-\$1,903,503.98	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$45,107,000.00</b>	<b>\$43,240,819.63</b>	<b>-\$1,866,180.37</b>	
+ Construction Cont.	\$46,009,140.00	\$44,105,636.02	-\$1,903,503.98	
<b>ALL AWARDED PROJECTS:</b>	<b>\$44,320,000.00</b>	<b>\$42,030,834.63</b>	<b>-\$2,289,165.37</b>	<b>-5.2%</b>
+ Construction Cont.	\$45,206,400.00	\$42,871,451.32	-\$2,334,948.68	
<b>ALL STIP AWARDED PROJECTS:</b>	<b>\$44,320,000.00</b>	<b>\$42,030,834.63</b>	<b>-\$2,289,165.37</b>	
+ Construction Cont.	\$45,206,400.00	\$42,871,451.32	-\$2,334,948.68	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$5,921,000.00	\$5,281,390.02	-639,609.98
Northeast District - B	\$1,036,000.00	\$774,563.99	-261,436.01
Kansas City District - C	\$585,000.00	\$739,513.28	154,513.28
Central District - D	\$1,398,000.00	\$1,577,290.87	179,290.87
St. Louis District - F	\$1,396,000.00	\$727,272.72	-668,727.28
Southwest District - G	\$33,984,000.00	\$32,930,803.75	-1,053,196.25
Southeast District - H	\$0.00	\$0.00	0.00
<b>Statewide</b>	<b>\$44,320,000.00</b>	<b>\$42,030,834.63</b>	<b>-\$2,289,165.37</b>

