



February Administrative Amendment Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County:	Andrew	Improvements to sidewalks and pedestrian ramps in Fillmore.				Engineering:	0	19	0	0	0	0		
Route:	RT H	Reason: To purchase right of way on an existing project. Funding Source: NA				R/W:	0	5	was 0	0	0	0		
Job No.:	1P2219D					Anticipated Conversion - 2017				Construction:	0	140	was 145	0
Length:	0.50	MPO:	N	AC-State:	132					State:	32	Local:	0	FFOS:
Fund Cat:	Taking Care Of System	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	164									
TIP #:														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Stoddard	Pavement improvements from Rte. 25 to Rte. 60 and on city streets in Dexter. \$85,600					Engineering:	0	310	0	0	0	0	
Route: MO 114	STP-U and \$21,400 Dexter funds.												
Job No.: 9S3054	Reason: To modify an existing project description to add work on city streets and add local agency funds. R/W:					R/W:	0	0	0	0	0	0	
Length: 14.85	MPO: N	Funding Source: STP-U and Dexter funds.					Construction:	0	3,936	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017		AC-State: 3,397	State: 828	Local: 21	FFOS:	0	107	was 0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 4,246										

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