



February Administrative Modification Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Jackson	Sidewalk improvements at I-49 within Grandview. Project involves bridge L0929.					Engineering:	0	40	0	0	0	0	
Route: CST BLUE RIDGE BLVD	\$193,000 District Transportation Enhancement and \$92,980 Grandview funds.					R/W:	0	0	0	0	0	0	
Job No.: 4S3055	Reason: To add local agency funds to an existing project.					Construction:	0	358	0	0	0	0	
Length: 0.10	MPO: Y	Funding Source: Grandview funds.					FFOS:	0	286	was 193	0	0	0
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2017					AC-State: 297	State: 8	Local: 93					
Sec Cat: System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	
TIP #: 690424	Future Cost: 0	Estimate Total: 398											

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue.				Engineering:	78	5	82	0	0
Route:	MO 340	Reason: To delay from SFY 2014 to SFY 2015 to accommodate higher priority project 613026B. Funding Source: Available SFY 2015 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6S2426					Construction:	0	0	1,157	0	0
Length:	3.04	MPO:	Y	Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	5510-14	Future Cost:	0	Estimate Total:	1,322						
County:	St. Louis City	Bridge improvements on the eastbound Poplar Street bridge over the Mississippi River.				Engineering:	5	5	5	464	0
Route:	IS 55	Reason: To modify an existing project description and split out 613026B for the westbound lanes. Funding Source: NA				R/W:	0	0	0	0	0
Job No.:	613026					Construction:	0	0	0	7,658	0
Length:	0.21	MPO:	Y	Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,137						
County:	St. Louis City	Bridge improvements on the westbound Poplar Street bridge over the Mississippi River.				Engineering:	0	383	0	0	0
Route:	IS 55	Reason: To split out from 613026B for westbound lanes and accelerate to SFY 2014. Funding Source: 613026 and IDOT funds.				R/W:	0	0	0	0	0
Job No.:	613026B					Construction:	0	6,002	0	0	0
Length:	0.00	MPO:	Y	Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	3,000	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,385						
County:	St. Louis City	Replace Poplar Street Bridge interchange. \$7,848,000 BRM funds. Project involves bridges A1502, A1504 and A1505.				Engineering:	3,745	1,408	0	0	0
Route:	IS 64	Reason: To add BRM funds to an existing project. Funding Source: BRM funds.				R/W:	1,000	0	0	0	0
Job No.:	612377B					Construction:	0	20,948	0	0	0
Length:	1.33	MPO:	Y	Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	7,848	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	5479B-12	Future Cost:	0	Estimate Total:	27,101						
County:	St. Louis City	Bridge and ramp improvements on the Poplar Street Bridge. \$600,000 IDOT funds for engineering. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,815	105	5	2,025	0
Route:	IS 64	Reason: To add IDOT funds to an existing project. Funding Source: IDOT funds.				R/W:	0	1,000	0	0	0
Job No.:	612377C					Construction:	0	0	0	31,763	0
Length:	0.52	MPO:	Y	Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	37,713						

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	ITS upgrades throughout the St. Louis District.					Engineering:	0	1	was 2	0	0	0
Route: Various	Reason: To split out projects 6Q3060B and 6Q3060C to delay to SFY 2015 and SFY 2016 to accommodate higher priority project 6I3026B.						0	0	0	0	0	
Job No.: 6Q3060	Funding Source: NA						0	0	0	0	0	
Length: 0.00	MPO: Y					Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017	AC-State: 802	State: 200	Local: 0		FFOS:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				Payments:	0	1,001	was 3,500	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,002										
County: Various	ITS upgrades throughout the St. Louis District.					Engineering:	0	0	1	was 0	0	
Route: Various	Reason: To split out from 6Q3060 and delay to SFY 2015.					R/W:	0	0	0	0	0	
Job No.: 6Q3060B	Funding Source: 6Q3060					Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017	AC-State: 879	State: 220	Local: 0		Payments:	0	0	1,098	was 0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,099										
County: Various	ITS upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0	
Route: Various	Reason: To split out from 6Q3060 and delay to SFY 2016.					R/W:	0	0	0	0	0	
Job No.: 6Q3060C	Funding Source: 6Q3060					Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017	AC-State: 1,121	State: 280	Local: 0		Payments:	0	0	0	1,401	was 0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,401										

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County: Greene	Intersection safety improvements at County Road 107 near Republic. \$150,000 City Utilites of Springfield.					Engineering:	0	18	0	0	0	0
Route: RT M	Reason: To add local agency funds to an existing project. Funding Source: City Utilities of Springfield funds.					R/W:	0	0	0	0	0	0
Job No.: 8S3037												
Length: 0.00	MPO: Y					Construction:	0	150	0	0	0	0
Fund Cat: Safety					Fed: 151 State: 17 Local: 0	FFOS:	0	150	was 0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 168										

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