



## February Administrative Modification Projects Added or Modified

# 2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	<b>Ralls</b>	Replace expansion joints on Rte. 61 in Ralls and Lincoln Co., Rte. 79 over Big Calumet Creek, Rte. D over Rte. 61 in Pike Co., and Rte. 24 over South Fabius River in Marion Co. Involves bridges A3900, K0317, A3574, A3789, and A2608. \$180,000 District Operations funds.					Engineering:	0	15	0	0	0	0
Route:	<b>US 61</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>2P3067</b>						Construction:	0	180	0	0	0	0
Length:	<b>0.33</b>	MPO: N				FFOS:	0	180	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>			Fed:	<b>156</b>	State:	<b>39</b>	Local:	<b>0</b>				
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 14</b>	Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>195</b>	Payments:	0	0	0	0	0	0	
County:	<b>Shelby</b>	Bridge maintenance on Rte. M in Shelby Co.; Rtes. E and H in Lincoln Co; Rte. K in Montgomery Co.; and Rte. C in Lewis Co. Involves bridges T0391, A1661, W0483, A0736 and T0808. \$133,000 District Operations funds.					Engineering:	0	11	0	0	0	0
Route:	<b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.:	<b>2S3066</b>						Construction:	0	133	0	0	0	0
Length:	<b>0.16</b>	MPO: N				FFOS:	0	133	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>			Fed:	<b>115</b>	State:	<b>29</b>	Local:	<b>0</b>				
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 14</b>	Anticipated Fed Cat:	<b>NHPP</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>144</b>	Payments:	0	0	0	0	0	0	

Reason: To modify an existing project to include bridge A2608. Previously in job 2S3066.  
Funding Source: NA

Reason: To modify an existing project to remove bridge A2608. Moved to job 2P3067.  
Funding Source: NA

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 Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Laclede	<b>Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane.</b>				Engineering:	0	123	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	5S3006C	Reason: To modify description on an existing project to remove let in combination language. Funding Source: NA				Construction:	0	1,961	0	0	0	
Length:	14.98	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	1,667	State:	417	Local:	0	Payments:	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,084							
County:	Laclede	<b>Pavement improvements from Rte. Y north 0.4 mile in Conway.</b>				Engineering:	5	2	0	0	0	
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	8L1300N	Reason: To modify description on an existing project to remove let in combination language. Funding Source: NA				Construction:	0	41	0	0	0	
Length:	0.39	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	35	State:	8	Local:	0	Payments:	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	48							
County:	Laclede	<b>Pavement and shoulder improvements from Bennett Springs to Rte. 5. \$34,000 High Risk Rural Roads funds.</b>				Engineering:	0	169	0	0	0	
Route:	MO 64					R/W:	0	0	0	0	0	
Job No.:	5S3006D	Reason: To modify description on an existing project to remove let in combination language. Funding Source: NA				Construction:	0	1,636	0	0	0	
Length:	10.40	MPO: N			FFOS:	0	34	0	0	0		
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	1,445	State:	360	Local:	0	Payments:	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,805							

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Dallas	Safety improvements on various sections from Rte. 65 to Rte. 64A. \$443,000 Repeat Offender, \$364,000 Open Container, and \$33,000 High Risk Rural Roads funds.	Engineering:	0	46	0	0	0	0	0	
Route:	MO 64		R/W:	0	0	0	0	0	0	0	
Job No.:	7P3022	Reason: To modify description on an existing project to remove let in combination language.	Construction:	0	867	0	0	0	0	0	
Length:	17.87	MPO: N Funding Source: NA	FFOS:	0	840	0	0	0	0	0	
Fund Cat:	Safety	Fed: 821 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0 Estimate Total: 913									
County:	Greene	Roadway improvements from County Road 243 to east of Rogersville. Design/Build project.	Engineering:	2,000	1,842	0	0	0	0	0	
Route:	US 60		R/W:	0	5,180	0	0	0	0	0	
Job No.:	8P0683	Reason: To modify description on an existing project from "Potential Design/Build" to "Design/Build".	Construction:	0	28,249	0	0	0	0	0	
Length:	4.87	MPO: N Funding Source: NA	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017 AC-State: 28,217 State: 7,054 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 37,271									
County:	Polk	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg. \$431,000 Repeat Offender funds.	Engineering:	0	23	0	0	0	0	0	
Route:	MO 64		R/W:	0	0	0	0	0	0	0	
Job No.:	7S3023	Reason: To modify description on an existing project to remove let in combination language.	Construction:	0	431	0	0	0	0	0	
Length:	9.32	MPO: N Funding Source: NA	FFOS:	0	431	0	0	0	0	0	
Fund Cat:	Safety	Fed: 408 State: 46 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0 Estimate Total: 454									

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: <b>Various</b>	<b>Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.</b>					Engineering:	10	82	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P2264H</b>	Reason: To modify description on an existing project to remove "medians". Funding Source: NA					Construction:	0	1,046	0	0	0	0
Length: <b>0.00</b>	MPO: N						FFOS:	0	1,046	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>												
TIP #:												
						Fed: <b>1,015</b>	State: <b>113</b>	Local: <b>0</b>				
						Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>Safety</b>					
						Future Cost: <b>0</b>	Estimate Total: <b>1,138</b>					

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County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share/Economic Development funds.</b>					Engineering:	0	5,475	0	0	0	0
Route: <b>Various</b>	Reason: To transfer Cost Share/Economic Development funds to 9S3092 (February Amendment). Funding Source: NA					R/W:	0	0	0	0	0	0
Job No.: <b>0P3004</b>						MPO: N						
Length: <b>0.00</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Construction:	0	16,666	was 16,909	0	0	0
	Fed: 17,713 State: 4,428 Local: 0					FFOS:	0	16,666	was 16,909	0	0	0
	Sec Cat: <b>System Expansion</b> Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>22,141</b>											

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