



**January Administrative Amendment
Project Modified**

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Phelps	ADA improvements in Rolla, Camdenton, and Fayette. \$585,000 Statewide Enhancement funds.	Engineering:	0	65	0	0	0	0		
Route:	US 63	Reason: To purchase right of way on an existing project. Funding Source: NA	R/W:	0	20	was 0	0	0	0		
Job No.:	5P3057		Construction:	0	711	was 731	0	0	0		
Length:	0.63	MPO: N	FFOS:	0	585	0	0	0	0		
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0		
Sec Cat:	Routine Maintenance	Awd Date: Spring 14	Future Cost:	0							
TIP #:		Anticipated Fed Cat: S.T.P.	Estimate Total:	796							
		Fed: 637 State: 159 Local: 0									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2014-2018 Scoping and Design Projects
January Administrative Amendment
Project Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Holt		Scoping for pavement and corridor improvements from Rte. 111 to I-29 at Mound City.	5	0
Route: 118	Job No: 1S3089	Reason: To improve pavement.	was 0	
Anticipated Federal Category: S.T.P.		AC-State - 4/State - 1/Local - 0		
			Future Cost: 1,001 - 2,000	

Note: Anticipated conversion year for all projects is 2017