



January Administrative Modification Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID MO237.				Engineering:	1,226	669	1,759	was 1,772	0	0
Route:	US 50					R/W:	0	2,348	was 2,428	0	0	0
Job No.:	5P0820D					Construction:	0	0	16,895	0	0	0
Length:	0.87	MPO:	Y	Reason: To split out project 5P0820F. Funding Source: NA		FFOS:	0	0	1,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017		AC-State:	17,336	State:	4,335	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Fall 14	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	
TIP #:	2011-07	Future Cost:	0	Estimate Total:	22,897							
<hr/>						Engineering:	0	14	was 0	0	0	0
County:	Cole	Demolition of structure on Lafayette Street at Route 50 in Jefferson City.				R/W:	0	0	0	0	0	0
Route:	US 50	Reason: To split out project from 5P0820D to prevent delay of construction on 5P0820D. Funding Source: NA				Construction:	0	80	was 0	0	0	0
Job No.:	5P0820F					FFOS:	0	0	0	0	0	0
Length:	0.03	MPO:	Y			Payments:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017		AC-State:	75	State:	19	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 14	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	94							

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Franklin	Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.					Engineering:	69	8	54	0	0	0
Route: MO 185												
Job No.: 6S3020												
Length: 2.24	MPO: Y	Reason: To delay from SFY 2014 to SFY 2015 to allow for needed design and transfer Repeat Offender funds to 6S2328.					0	was 755	0	0	0	
Fund Cat: Safety	Funding Source: Available SFY 2015 STIP funds.						0	0	778	was 0	0	
Sec Cat: Safety	Fed: 756 State: 84 Local: 0					FFOS:	0	0	was 416	0	0	
TIP #: _____	Awd Date: 2015 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	
	Future Cost: 0 Estimate Total: 909											
County: Franklin	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line. \$1,720,000 Repeat Offender and \$832,000 SFY 2016 Open Container funds.					Engineering:	259	208	0	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 6P3019						Construction:	0	3,011	0	0	0	
Length: 9.28	MPO: Y	Reason: To identify safety funding on an existing project.				FFOS:	0	2,552	was 1,720	0	0	
Fund Cat: Safety	Funding Source: 6P3046					Payments:	0	0	0	0	0	
Sec Cat: Safety	Fed: 2,897 State: 322 Local: 0											
TIP #: _____	Awd Date: Spring 14 Anticipated Fed Cat: Safety											
	Future Cost: 0 Estimate Total: 3,478											
County: Franklin	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. \$1,462,000 SFY 2014 and \$967,000 SFY 2016 Open Container funds.					Engineering:	147	321	0	0	0	
Route: RT A						R/W:	0	0	0	0	0	
Job No.: 6S2194						Construction:	0	3,965	0	0	0	
Length: 7.23	MPO: Y	Reason: To identify safety funding on an existing project.				FFOS:	0	2,429	was 1,462	0	0	
Fund Cat: Taking Care Of System	Funding Source: 6P3046					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Anticipated Conversion - 2017 AC-State: 3,429 State: 857 Local: 0											
TIP #: 4411M-11	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											
	Future Cost: 0 Estimate Total: 4,433											
County: Jefferson	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21. \$2,076,000 Repeat Offender, \$1,065,000 SFY 2016 Open Container, and \$160,000 Cedar Hill STP-U funds.					Engineering:	299	258	0	0	0	
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 6S3019						Construction:	0	3,745	0	0	0	
Length: 11.21	MPO: Y	Reason: To identify safety funding on an existing project.				FFOS:	0	3,301	was 2,236	0	0	
Fund Cat: Safety	Funding Source: 6P3046					Payments:	0	0	0	0	0	
Sec Cat: Safety	Fed: 3,602 State: 401 Local: 0											
TIP #: _____	Awd Date: Spring 14 Anticipated Fed Cat: Safety											
	Future Cost: 0 Estimate Total: 4,302											
County: Jefferson	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. \$190,000 SFY 2014 and \$1,161,000 SFY 2016 Open Container funds.					Engineering:	95	150	0	0	0	
Route: RT FF						R/W:	50	0	0	0	0	
Job No.: 6S3011						Construction:	0	1,610	0	0	0	
Length: 4.55	MPO: Y	Reason: To identify safety funding on an existing project.				FFOS:	0	1,351	was 190	0	0	
Fund Cat: Taking Care Of System	Funding Source: 6P3046					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Anticipated Conversion - 2017 AC-State: 1,408 State: 352 Local: 0											
TIP #: 5701-13	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											
	Future Cost: 0 Estimate Total: 1,905											

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Jefferson	Pavement, shoulder and curve improvements from east of I-55 to Rte. A. \$876,000 Repeat Offender and \$367,000 SFY 2016 Open Container funds.	Engineering:	170	235	0	0	0	0	0	
Route:	RT Z		R/W:	0	0	0	0	0	0	0	
Job No.:	3S2009L	Reason: To identify safety funding on an existing project.	Construction:	0	2,333	0	0	0	0	0	
Length:	5.70	Funding Source: 6P3046	FFOS:	0	1,243	was 876	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017 AC-State: 2,054 State: 514 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									
TIP #:	4411N-11	Future Cost: 0 Estimate Total: 2,738									
County:	St. Charles	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road. \$841,000 Repeat Offender and \$1,032,000 SFY 2014 and \$736,000 SFY 2016 Open Container funds.	Engineering:	82	434	0	0	0	0	0	
Route:	RT N		R/W:	0	0	0	0	0	0	0	
Job No.:	6S2328	Reason: To identify safety funding on an existing project.	Construction:	0	3,534	0	0	0	0	0	
Length:	4.54	Funding Source: 6P3046 and Repeat Offender fund from 6S3020.	FFOS:	0	2,609	was 1,457	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017 AC-State: 3,174 State: 794 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:	5306I-11	Future Cost: 0 Estimate Total: 4,050									
County:	St. Charles	Shoulder and curve improvements from Rte. T to Rte. Z. \$584,000 High Risk Rural Roads and \$962,000 SFY 2014 and \$362,000 SFY 2016 Open Container funds.	Engineering:	71	402	0	0	0	0	0	
Route:	RT N		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3028	Reason: To identify safety funding on an existing project.	Construction:	0	3,019	0	0	0	0	0	
Length:	5.91	Funding Source: 6P3046	FFOS:	0	1,908	was 1,546	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017 AC-State: 2,737 State: 684 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 3,492									
County:	St. Louis	Installation of Dynamic Message Signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. Congestion Mitigation and Air Quality Improvement Program funds \$662,769.	Engineering:	0	106	was 68	0	was 38	0	0	
Route:	IS 64		R/W:	0	0	0	0	0	0	0	
Job No.:	6Q3084	Reason: To accelerate project from SFY 2015 to SFY 2014 to be let in required combination with 6I2434, 6I2381, 6P3016, and 6U0807C.	Construction:	0	828	was 0	0	was 853	0	0	
Length:	0.00	Funding Source: Available SFY 2014 STIP funds.	FFOS:	0	663	was 0	0	was 663	0	0	
Fund Cat:	Taking Care Of System	Fed: 746 State: 188 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: C.M.A.Q.									
TIP #:		Future Cost: 0 Estimate Total: 934									
County:	Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.	Engineering:	1	2	was 58	2	was 0	54	was 0	
Route:	Various		R/W:	0	0	0	0	0	0	0	
Job No.:	6P2421	Reason: To delay project from SFY 2014 to SFY 2016 due to prior year project contract being extended.	Construction:	0	0	0	0	812	was 0	0	
Length:	0.00	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017 AC-State: 697 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: S.T.P.									
TIP #:	5547-14	Future Cost: 0 Estimate Total: 871									

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County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	1	2	was 58	2	was 0	54	was 0	0	0
Route: Various						R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2421B	Reason: To delay project from SFY 2014 to SFY 2016 due to prior year project contract being extended.					Construction:	0	0	0	812	was 0	0	0	0	0
Length: 0.00	MPO: Y	Funding Source: Available SFY 2016 STIP funds.				FFOS:	0	was 765	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017		AC-State: 697	State: 173	Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: S.T.P.					0	0	0	0	0	0	0	0	0
TIP #: 5547B-14	Future Cost: 0		Estimate Total: 871				0	0	0	0	0	0	0	0	0
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Reason: To transfer Open Container funds to projects 6S2194, 6S3011, 3S2009L, 6S2328, 6S3028, 6S3019, and 6P3019.					R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3046	Funding Source: NA					Construction:	0	0	0	0	was 5,824	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	was 5,490	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 0	Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 9999	Anticipated Fed Cat: Safety					0	0	0	0	0	0	0	0	0
TIP #: 	Future Cost: 0		Estimate Total: 0				0	0	0	0	0	0	0	0	0

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Bollinger	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection. \$1,832,000	Engineering:	958	397	0	0	0	0	0	
Route:	MO 34	SFY 2016 Open Container funds.	R/W:	1,843	0	0	0	0	0	0	
Job No.:	0P2196	Reason: To identify safety funding on an existing project.	Construction:	0	7,537	0	0	0	0	0	
Length:	16.84	Funding Source: 9P3028	FFOS:	0	1,832	was 0	0	0	0	0	
MPO:	Y	Anticipated Conversion - 2017	Payments:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 6,348 State: 1,586 Local: 0									
Sec Cat:	Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 10,735									

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