



January Administrative Modification 2 Urgent Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County:	Cass	Bridge improvements over I-49. Project involves bridge A2292.				Engineering:	0	95	was 1	0	was 4	0	was 90	0	0
Route:	CRD OVERPASS RD					R/W:	0	0	0	0	0	0	0	0	
Job No.:	4S3073	Reason: To accelerate an existing project from SFY 2016 to SFY 2014. Funding Source: Available SFY 2014 STIP funds.				Construction:	0	729	was 0	0	0	was 773	0	0	
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	659	State:	165	Local:	0								
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP										
TIP #:	790084	Future Cost:	0	Estimate Total:	824	Payments:	0	0	0	0	0	0	0		
								was 103							
County:	Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.				Engineering:	227	10	93	was 0	0	0	0	0	
Route:	US 40					R/W:	103	0	0	0	0	0	0		
Job No.:	4P2387					Construction:	0	was 1,333	0	1,373	was 0	0	0	0	
Length:	0.30	MPO:	Y			FFOS:	0	0	983	was 0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,181	State:	295	Local:	0								
Sec Cat:	System Expansion	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP										
TIP #:	634058	Future Cost:	0	Estimate Total:	1,806	Payments:	0	was 983	0	0	0	0	0		

Reason: To delay an existing project from SFY 2014 to SFY 2015 to accommodate higher priority project 4S3073.
 Funding Source: Available SFY 2015 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.