



**January Amendment
Projects Added or Modified**

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Macon	Bridge maintenance on Rte. M in Shelby Co.; Rtes. 61, E, and H in Lincoln Co.; Rte. K in Montgomery Co.; and Rte. C in Lewis Co. Involves T0391, A2608, A1661, W0483, A0736 and T0808. \$133,000 District Operations funds.	Engineering:	0		0	11	was 0	0	0	0
Route:	RT J		R/W:	0		0	0	0	0	0	0
Job No.:	2S3066		Reason: To improve bridge.	0		0	0	0	0	0	0
Length:	0.00	MPO: N	Funding Source: Northeast District Operations funds.	0		0	133	was 0	0	0	0
Fund Cat:	Taking Care Of System			0		0	133	was 0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP	0		0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 144	0		0	0	0	0	0	0
County:	Montgomery	Pavement and intersection improvements from 0.8 mile east of Rte. Y in Montgomery County to 0.4 mile west of Rte. B in Warren County near Jonesburg. \$425,540 Cost Share/Economic Development funds.	Engineering:	0		0	163	was 30	0	0	0
Route:	OR 70		R/W:	0		0	1	was 0	0	0	0
Job No.:	2S3063		Reason: To implement a Cost Share/Economic Development project.	0		0	984	was 0	0	0	0
Length:	0.00	MPO: N	Funding Source: Cost Share/Economic Development and available SFY 2014 STIP funds.	0		0	426	was 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State: 919 State: 229 Local: 0	0		0	0	0	0	0	0
Sec Cat:	Regional	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.	0		0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 1,148	0		0	0	0	0	0	0
County:	Ralls	Replace expansion joints on Rte. 61 over Salt River in Ralls Co., Rte. 79 over Big Calumet Creek, Rte. D over Rte. 61 in Pike Co., and Rte. 24 over South Fabius River in Marion Co. Involves bridges A3900, K0317, A3574 and A3789. \$180,000 District Operations funds.	Engineering:	0		0	15	was 0	0	0	0
Route:	US 61		R/W:	0		0	0	0	0	0	0
Job No.:	2P3067		Reason: To improve bridge.	0		0	180	was 0	0	0	0
Length:	0.00	MPO: N	Funding Source: Northeast District Operations funds.	0		0	180	was 0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 156 State: 39 Local: 0	0		0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP	0		0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 195	0		0	0	0	0	0	0

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Johnson	Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembroke Drive to SE 491 Road. \$285,563 Cost Share/Economic Development and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).					Engineering:	0	0	11 was 0	0	0
Route: RT DD						R/W:	0	0	0	0	0
Job No.: 4S3102Z						Construction:	0	0	715 was 0	0	0
Length: 0.00	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	597 was 0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 581 State: 145 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 726									

Reason: To implement a Cost Share/Economic Development project.
 Funding Source: Cost Share/Economic Development, District Transportation Enhancement, and available SFY 2015 STIP funds.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	St. Francois	Pavement and sidewalk improvements from Westmount Drive to Rte. 32 in Farmington.				Engineering:	50	122	was 42	0	0	0
Route:	RT W	\$384,953.99 STP-U, \$72,375 STP-Enhancement, and \$675,671.01 Farmington funds.										
Job No.:	0S2182	Reason: To modify an existing project budget and description to address sidewalk and pedestrian needs.				R/W:	0	0	0	0	0	
Length:	2.31	MPO: N	Funding Source: STP-U, STP Enhancement, and Farmington funds.			Construction:	0	1,761	was 628	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	1,183	State:	24	Local:	676	FFOS:	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,133	was 0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,933		0	0	0	0	0	

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