



# June Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	Clay	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance.				0	5	188	was 0	0	0
Route:	RT A	\$773,000 Repeat Offender funds and \$88,000 Open Container funds.				0	0	0	0	0	0
Job No.:	4S3048	Reason: To delay project from SFY 2014 to SFY 2015 to allow project to be let in a timely manner.				0	was 1,069	0	0	0	0
Length:	5.57	Funding Source: Available SFY 2015 STIP funds.				0	0	1,101	was 0	0	0
Fund Cat:	Safety		Fed: 1,164	State: 130	Local: 0	0	0	861	was 0	0	0
Sec Cat:	Urban Safety					0	was 861	0	0	0	0
TIP #:						0	0	0	0	0	0
		Awd Date: Summer 14	Anticipated Fed Cat: Safety								
		Future Cost: 0	Estimate Total: 1,294								

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# June Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County:	St. Louis	Bridge repair and painting at Maritz Entrance. Project involves bridge A3996.				Engineering:	0	45	was 0	58	was 0	0	0	0	
Route:	IS 44	Reason: Urgent repair to damaged bridge and painting. Funding Source: Delay of project 6Q3030B.				R/W:	0	0	0	0	0	0	0		
Job No.:	613105					Construction:	0	0	788	was 0	0	0	0	0	
Length:	0.10	MPO: Y					FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	712	State:	179	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP										
TIP #:			Future Cost:	0	Estimate Total:	891									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# June Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Various	<b>ITS upgrades throughout the St. Louis District.</b>								Engineering:	0	0	5	104	0	0
Route:	Various	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 6I3105.								R/W:	0	0	0	0	0	0
Job No.:	6Q3060B	Funding Source: Available SFY 2016 STIP funds.								Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y							FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	965	State:	242	Local:	0	Payments:	0	0	0	1,098	0	0	
Sec Cat:	Systems Operations		Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.			0	0	0	1,098	0	0	
TIP #:			Future Cost:	0		Estimate Total:	1,207						was 1,098			

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.