



# March Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	Platte	<b>Intersection improvements at I-29 in Kansas City.</b>				Engineering:	0	100	17	was 0	0	0	0
Route:	CST 72ND ST	Reason: To split out from project 4P3095. Funding Source: 4P3095				R/W:	0	0	0	0	0	0	0
Job No.:	4S3104					Construction:	0	0	233	was 0	0	0	0
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	315	State:	35	Local:	0		Payments:	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Summer 14		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	350							
County:	Various	<b>Operational improvements at various locations in the urban Kansas City District.</b>				Engineering:	0	150	195	was 212	0	0	
Route:	Various	Reason: To split out project 4S3104. Funding Source: NA				R/W:	0	0	0	0	0	0	
Job No.:	4P3095					Construction:	0	0	1,827	was 2,060	0	0	0
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,738	State:	434	Local:	0		Payments:	0	0	
Sec Cat:	Systems Operations	Awd Date:	2015		Anticipated Fed Cat:	S.T.P.							
TIP #:	990201	Future Cost:	0		Estimate Total:	2,172							
County:	Various	<b>KC Scout Intelligent Transportation System (ITS) operational and device upgrades at various locations in the urban Kansas City District.</b>				Engineering:	0	83	was 0	0	0	0	
Route:	Various	Reason: To split out from project 4Q2269 to allow 4Q2269B to be a let project. Funding Source: 4Q2269				R/W:	0	0	0	0	0	0	
Job No.:	4Q2269B					Construction:	0	1,259	was 0	0	0	0	0
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,073	State:	269	Local:	0		Payments:	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 14		Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0		Estimate Total:	1,342							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# March Administrative Amendment Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 4Q2269						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y						FFOS:	0	1,705	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,002 State: 0 Local: 1,705					Payments:	0	2,707	was 3,966	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				Future Cost: 0	Estimate Total: 2,707						
TIP #: 990176													

Reason: To split out project 4Q2269B.  
Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2014-2018 Scoping and Design Projects  
March Administrative Amendment  
Project Changes**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			954	10
County: St. Charles		Scoping for safety improvements at median crossovers and a new interchange at Rte. P and Peine Road from Peine Road to north of Rte. A in Wentzville. \$4,331, 337 Cost Share/Economic Development, \$2,795,199 Wentzville, and \$3,500,000 St. Charles County funds.	was 0	was 0
Route: 61	Job No: 6P3071	Reason: To implement Cost Share/Economic Development project.		
Anticipated Federal Category: S.T.P.		AC-State - 771/State - 193/Local - 0		
		Future Cost: 10,001 - 15,000		