



# November Administrative Amendment Projects Added or Modified

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: <b>Lewis</b>	<b>Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton. \$191,000 District Transportation Enhancement funds.</b>					Engineering:	0	36	0	0	0	0
Route: <b>MO 16</b>						R/W:	0	1 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0	0
Job No.: <b>2S3053</b>	<span style="border: 1px solid red; padding: 2px;">Reason: To purchase right of way on an existing project.</span>					Construction:	0	217 <span style="border: 1px solid red; padding: 2px;">was 218</span>	0	0	0	0
Length: <b>0.97</b>	MPO: <b>N</b>	<span style="border: 1px solid red; padding: 2px;">Funding Source: NA</span>				FFOS:	0	174	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>204</b>		State: <b>50</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>254</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: <b>Bates</b>	<b>Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.</b>	Engineering:	210	44	754	0	0	0
Route: <b>IS 49</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P0797</b>	Reason: To modify an existing project to incorporate remaining funds from 7P0797W.	Construction:	0	0	6,012	was 3,475	0	0
Length: <b>100.75</b>	Funding Source: 7P0797W	FFOS:	0	0	0	0	0	0
MPO: <b>N</b>	Anticipated Conversion - 2017 AC-State: 5,448 State: 1,362 Local: 0	Payments:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	Awd Date: 2015 Anticipated Fed Cat: NHPP Federal Oversight							
Sec Cat: <b>System Expansion</b>	Future Cost: 0 Estimate Total: 7,020							
TIP #:								
County: <b>Bates</b>	<b>West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic. Amendment 3 new major project.</b>	Engineering:	0	77	107	was 0	0	0
Route: <b>OR 49</b>		R/W:	0	2	was 0	0	0	0
Job No.: <b>7P0797X</b>	Reason: To split out project from 7P0797W.	Construction:	0	0	1,576	was 0	0	0
Length: <b>0.00</b>	Funding Source: 7P0797W	FFOS:	0	0	0	0	0	0
MPO: <b>N</b>	Anticipated Conversion - 2017 AC-State: 1,411 State: 351 Local: 0	Payments:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
Sec Cat: <b>System Expansion</b>	Future Cost: 0 Estimate Total: 1,762							
TIP #:								
County: <b>Vernon</b>	<b>West outer road improvements on various sections from Talley Bend Road to Rebel Road. Amendment 3 new major project.</b>	Engineering:	10	386	38	was 358	0	0
Route: <b>OR 49</b>		R/W:	0	6	was 10	0	0	0
Job No.: <b>7P0797W</b>	Reason: To modify an existing project description and split out 7P0797X and 7P0797Y.	Construction:	0	0	560	was 5,839	0	0
Length: <b>1.95</b>	Funding Source: NA	FFOS:	0	0	0	0	0	0
MPO: <b>N</b>	Anticipated Conversion - 2017 AC-State: 792 State: 198 Local: 0	Payments:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
Sec Cat: <b>System Expansion</b>	Future Cost: 0 Estimate Total: 1,000							
TIP #:								
County: <b>Vernon</b>	<b>East outer road improvements on various sections from Caton Road near Arthur to the East Outer Road of I-49 near Horton. Amendment 3 new major project.</b>	Engineering:	0	75	was 0	80	was 0	0
Route: <b>OR 49</b>		R/W:	0	2	was 0	0	0	0
Job No.: <b>7P0797Y</b>	Reason: To split out project from 7P0797W.	Construction:	0	0	1,166	was 0	0	0
Length: <b>0.00</b>	Funding Source: 7P0797W	FFOS:	0	0	0	0	0	0
MPO: <b>N</b>	Anticipated Conversion - 2017 AC-State: 1,059 State: 264 Local: 0	Payments:	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
Sec Cat: <b>System Expansion</b>	Future Cost: 0 Estimate Total: 1,323							
TIP #:								

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**2014-2018 Scoping and Design Projects  
November Administrative Amendment  
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Lafayette		Scoping for corridor improvements from Rte. 40 to Kelly Street in Odessa.	148	40
		Reason: To improve roadway and develop Cost Share project.	was 0	was 0
Route: 131	Job No: 353040	AC-State - 150/State - 38/Local - 0		
Anticipated Federal Category: S.T.P.		Future Cost: 1,001 - 2,000		
County: Lafayette		Scoping for intersection improvements at Rte. 40 in Odessa.	148	40
		Reason: To improve intersection.	was 0	was 0
Route: 131	Job No: 353041	AC-State - 150/State - 38/Local - 0		
Anticipated Federal Category: S.T.P.		Future Cost: 1 - 300		

Note: Anticipated conversion year for all projects is 2017