



November Administrative Modification Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	Atchison	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111, near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.	Engineering:	50		75	115	was 130	0	0			
Route:	IS 29		R/W:	0		0	0	0	0	0			
Job No.:	113014	Reason: To modify an existing project to split out painting work to 113087.	Construction:	0		0	1,418	was 1,573	0	0			
Length:	0.10	MPO: N Funding Source: NA	FFOS:	0		0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 1,286 State: 322 Local: 0	Payments:	0		0	0	0	0	0			
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0 Estimate Total: 1,658											
County:	Atchison	Bridge painting on I-29 bridges over Rock Creek (Atchison County), over Rte. 59 (Holt County), and on Rte. 36 bridges over the Platte River (Buchanan County). Project involves bridges A2709 (Atchison Co.), A1393 (Holt Co.), A0782 and A0923 (Buchanan Co.).	Engineering:	0		5	was 0	5	was 0	78	was 0	0	0
Route:	IS 29		R/W:	0		0	0	0	0	0	0	0	
Job No.:	113087	Reason: To combine bridge painting into one project.	Construction:	0		0	0	1,132	was 0	0	0	0	
Length:	0.00	MPO: N Funding Source: 113014, 1P2206, 113015, and available SFY 2016 STIP funds.	FFOS:	0		0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 976 State: 244 Local: 0	Payments:	0		0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0 Estimate Total: 1,220											
County:	Holt	Bridge improvements on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.	Engineering:	21		53	89	was 117	0	0			
Route:	IS 29		R/W:	0		0	0	0	0	0			
Job No.:	113015	Reason: To modify an existing project to split out painting work to 113087.	Construction:	0		0	1,023	was 1,290	0	0			
Length:	0.10	MPO: N Funding Source: NA	FFOS:	0		0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 931 State: 234 Local: 0	Payments:	0		0	0	0	0	0			
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP											
TIP #:		Future Cost: 0 Estimate Total: 1,186											

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County:	St. Francois	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills. \$8,407 Park Hills and \$33,628 STP-U funds.				Engineering:	11	14	0	0	0	0	
Route:	RT Z					R/W:	0	0	0	0	0	0	
Job No.:	0S2284		Reason: To add local agency funds to an existing project. Funding Source: Park Hills and STP-U funds.			Construction:	0	201	0	0	0	0	
Length:	1.19	MPO: N				FFOS:	0	42	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State: 172	State: 35	Local: 8	Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 226										
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County:	Texas	Pavement improvements from Rte. 32 to Rte. E.				Engineering:	31	1	was 0	1	was 0	199	was 0
Route:	US 63					R/W:	0	was 202	0	was 0	0	0	0
Job No.:	9P2243					Construction:	0	was 2,923	0	3,194	was 0	0	
Length:	10.84	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State: 2,717	State: 679	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0	Estimate Total: 3,427										

Reason: To delay project from SFY 2014 to SFY 2017 to accommodate higher priority projects accelerations (0S2302 and 0S2303).
 Funding Source: Available SFY 2017 STIP funds.

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Engineering includes PE costs, CE costs and R/W incidentals.

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County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					
Route:	Various	Reason: To transfer Cost Share/Economic Development funds to 4U1114 (November Amendment).					
Job No.:	0P3004B	Funding Source: NA					
Length:	0.00	MPO: N					
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017		AC-State: 1,529	State: 382	Local: 0	
Sec Cat:	System Expansion	Awd Date: 2015		Anticipated Fed Cat: S.T.P.			
TIP #:		Future Cost: 0		Estimate Total: 1,911			
	Engineering:	0	0	1,397	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	514	was 5,214	0	0
	FFOS:	0	0	514	was 5,214	0	0
	Payments:	0	0	0	0	0	0

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