



November Amendment Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Clay	Payment to Smithville for intersection improvements at Second Creek Road.					Engineering:	0	2	was 0	0	0	0
Route: US 169	Reason: To improve intersection. Funding Source: Available SFY 2014 STIP funds.					R/W:	0	0	0	0	0	0
Job No.: 4P3101						Construction:	0	30	was 0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 32	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Let by Others	Anticipated Fed Cat: State	TIP #:			Payments:	0	0	0	0	0	
Future Cost: 0						Estimate Total: 32						
County: Platte	Right of way for slide correction at Cookingham Drive within Kansas City.					Engineering:	0	25	was 0	0	0	0
Route: IS 435	Reason: To purchase right of way in advance of construction. Funding Source: Available SFY 2014 STIP funds.					R/W:	0	10	was 0	0	0	0
Job No.: 4I3103						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 28	State: 7	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Future	Anticipated Fed Cat: NHPP	TIP #:			Payments:	0	0	0	0	0	
Future Cost: 1 - 300						Estimate Total: 35						
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from					Engineering:	62	1,700	700	575	was 479	0
Route: US 69	Reason: To adjust funding on an existing project to account for Design/Build project delivery. Funding Source: KDOT, available SFY 2015, and SFY 2016 STIP funds.					R/W:	0	500	0	0	0	0
Job No.: 4P2279						Construction:	0	0	40,309	36,386	was 32,673	0
Length: 0.10	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Fed: 34,812	State: 8,642	Local: 36,716	FFOS:	0	0	36,716	was 35,215	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP	TIP #:			Payments:	0	0	0	0	0	
Future Cost: 0						Estimate Total: 80,232						

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County:	St. Charles	Engineering services contract for signal optimization at various interchanges and along Rte. K. \$232,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	0	0	0	
Route:	IS 70	Reason: To improve traffic flow.					0	0	0	0	0	
Job No.:	6I3083						0	0	0	0		
Length:	32.19	MPO: Y	Funding Source: Congestion Mitigation and Air Quality Improvement Program and available SFY 2015 STIP funds.					0	299	was 0	0	
Fund Cat:	Taking Care Of System	Fed:	239	State:	60	Local:	0		0	232	was 0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.			0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	299		Payments:	0	0	0	0	0
County:	St. Louis	ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive.				Engineering:	0	201	was 30	0	0	
Route:	MO 340	Reason: To improve sidewalks.				R/W:	0	0	0	0	0	
Job No.:	6P2422B						0	0	0	0		
Length:	1.43	MPO: Y	Funding Source: Available SFY 2014 STIP funds.				Construction:	0	1,277	was 0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,182	State:	296	Local:	0		0	0	0	
Sec Cat:	System Expansion	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,478		Payments:	0	0	0	0	
County:	St. Louis	Engineering services contract to create interstate traffic diversion plans along various arterial routes in response to incidents along I-44, I-55, and I-64 in the St. Louis district. \$193,200 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	0	0	0	
Route:	IS 44	Reason: To improve traffic flow.				R/W:	0	0	0	0	0	
Job No.:	6I3087						0	0	0	0		
Length:	3.00	MPO: Y	Funding Source: Congestion Mitigation and Air Quality Improvement Program and available SFY 2015 STIP funds.				Construction:	0	0	249	was 0	
Fund Cat:	Taking Care Of System	Fed:	199	State:	50	Local:	0		0	193	was 0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		FFOS:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	249		Payments:	0	0	0	0	

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018					
County:	Greene	Intersection safety improvements at County Road 107 near Republic.				Engineering:	0	18	was 8	0	0	0	0			
Route:	RT M	Reason: To improve safety. Funding Source: Available SFY 2014 STIP funds.				R/W:	0	0	0	0	0	0	0			
Job No.:	8S3037					MPO: Y	Fed:	151	State:	17	Local:	0	Construction:	0	150	was 0
Length:	0.00					FFOS:	0	0	0	0	0	0	0			
Fund Cat:	Safety					Payments:	0	0	0	0	0	0	0			
Sec Cat:	Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety														
TIP #:		Future Cost: 0 Estimate Total: 168														

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