



**October Administrative Amendment
Projects Modified**

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Lewis	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello. \$43,000 District Transportation Enhancement funds.					Engineering:	0	8	0	0	0	0
Route: MO 16	Reason: To purchase right of way on an existing project.					R/W:	0	2	was 0	0	0	0
Job No.: 2S3054						Funding Source: NA					Construction:	0
Length: 0.23	MPO: N					FFOS:	0	39	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 46	State: 11	Local: 0					
Sec Cat: System Expansion	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 57							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman.					Engineering:	57	234	0	0	0	0
Route: RT D	Project involves bridge P0969.					R/W:	0	15	was 0	0	0	0
Job No.: 5S2199	Reason: To purchase right of way on an existing project.					Construction:	0	844	was 859	0	0	0
Length: 0.10	MPO: N	Funding Source: NA				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 874 State: 219 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,150									

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**2014-2018 Scoping and Design Projects
October Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Atchison Route: 29 Anticipated Federal Category: NHPP	Job No: 1S3085	Scoping to resurface roadway from Iowa State line to Rte. 111 near Rock Port. Reason: To improve roadway. AC-State - 4/State - 1/Local - 0 Future Cost: 5,001 - 10,000	5 was 0	0
County: DeKalb Route: 36 Anticipated Federal Category: Safety	Job No: 1P3086	Scoping to improve horizontal curve alignment in the westbound lane 0.2 mile east Rte. 33 near Osborn. Partial funding through Open Container funds. Reason: To improve safety conditions. AC-State - 4/State - 1/Local - 0 Future Cost: 301 - 1,000	5 was 0	0
County: Vernon Route: W Anticipated Federal Category: S.T.P.	Job No: 7S3048	Design for pedestrian crossing improvements on Ash Street at Hickory Street and on Austin Boulevard at Cottey College in Nevada. To be let by the City of Nevada. Reason: To provide pedestrian improvements. AC-State - 10/State - 3/Local - 0 Future Cost: 1 - 300	13 was 0	0
County: Wright Route: 95 Anticipated Federal Category: S.T.P.	Job No: 9S3089	Scoping to widen pavement for two-way left turn lane from 6th Street to 4th Street in Mountain Grove. Reason: To improve roadway. AC-State - 8/State - 2/Local - 0 Future Cost: 1 - 300	10 was 0	0

Note: Anticipated conversion year for all projects is 2017