



October Administrative Modification Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	Laclede	Pavement improvements from Rte. 64 to 0.6 mile south of I-44 in Lebanon. \$80,000 Strategic Highway Research Program funds.				Engineering:	16	50	0	0	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	0	
Job No.:	5P2237B	Reason: To add Strategic Highway Research Program funds to an existing project. Funding Source: Strategic Highway Research Program funds.				Construction:	0	989	0	0	0	0	
Length:	2.26	MPO: N					FFOS:	0	80	was 0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017				AC-State:	831	State:	208	Local:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,055								
County:	Moniteau	Pavement improvements from Rte. 50 west junction to Russellville Road in California. \$17,000 City of California.				Engineering:	0	33	0	0	0	0	
Route:	BU 50					R/W:	0	0	0	0	0	0	
Job No.:	5S3059	Reason: To add local agency funds to an existing project. Funding Source: City of California.				Construction:	0	426	0	0	0	0	
Length:	4.23	MPO: N					FFOS:	0	17	was 0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017				AC-State:	367	State:	75	Local:	17	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	459								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.