Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2014 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing.

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Multimodal Operations
Estimated Financial Summary – FY 2014-2018

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**
Aviation Program	Federal Cost	31,936,300	26,304,800	25,167,800	24,549,800	22,871,360
	State Cost	7,790,000	4,638,950	6,288,200	6,509,600	7,365,500
	Total	**39,726,300**	**30,943,750**	**31,456,000**	**31,059,400**	**30,236,860**
Railroad Program State Supported Passenger Rail Service	State Cost	8,500,000	8,600,000	8,800,000	8,800,000	8,800,000
	Total	**8,500,000**	**8,600,000**	**8,800,000**	**8,800,000**	**8,800,000**
Railroad Program Amtrak Advertising	State Cost	125,000	125,000	125,000	125,000	125,000
	Total	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
Railroad Program Rail Crossing Safety Program	State Cost	4,122,571	3,380,000	590,000	70,000	70,000
	Federal Cost	16,490,286	13,520,000	2,360,000	1,280,000	1,280,000
	Total	**20,612,857**	**16,900,000**	**2,950,000**	**1,350,000**	**1,350,000**
Railroad Program Grade Separation Projects In Scoping and Design	State Cost	1,840,000	600,000	600,000	600,000	600,000
	Federal Cost	7,360,000	2,400,000	2,400,000	2,400,000	2,400,000
	Total	**9,200,000**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**
Railroad Program High Speed Rail Grade Crossing Improvements (ARRA)	Federal Cost	2,945,000	0	0	0	0
	Total:	**2,945,000**	**0**	**0**	**0**	**0**
Railroad Program High Speed Rail Equipment Procurement (ARRA)	Federal Cost	0	50,000,000	0	0	0
	Total:	**0**	**50,000,000**	**0**	**0**	**0**
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Total	**1,600,000**	**1,600,000**	**1,600,000**	**1,600,000**	**1,600,000**
Transit Program – FTA Section 5304	Federal Cost	320,000	320,000	320,000	320,000	320,000
	Total	**320,000**	**320,000**	**320,000**	**320,000**	**320,000**
Transit Program – FTA Section 5307	Federal Cost	60,900,000	60,900,000	60,900,000	60,900,000	60,900,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Total	**61,300,000**	**61,300,000**	**61,300,000**	**61,300,000**	**61,300,000**

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Transit Program – FTA Section 5309	Federal Cost	13,200,000	6,400,000	2,000,000	0	0
	Total	**13,200,000**	**6,400,000**	**2,000,000**	**0**	**0**
Transit Program – FTA Section 5310	Federal Cost	5,500,000	2,850,000	2,850,000	2,850,000	2,850,000
	Total	**5,500,000**	**2,850,000**	**2,850,000**	**2,850,000**	**2,850,000**
Transit Program – FTA Section 5311	Federal Cost	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
	State Cost	100,000	100,000	100,000	100,000	100,000
	Total	**17,100,000**	**17,100,000**	**17,100,000**	**17,100,000**	**17,100,000**
Transit Program – FTA Section 5311 (b)	Federal Cost	225,000	225,000	225,000	225,000	225,000
	Total	**225,000**	**225,000**	**225,000**	**225,000**	**225,000**
Transit Program – FTA Section 5316	Federal Cost	1,000,000	1,000,000	0	0	0
	Total	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Transit Program – FTA Section 5317	Federal Cost	600,000	600,000	0	0	0
	Total	**600,000**	**600,000**	**0**	**0**	**0**
Transit Program – FTA Section 5329	Federal Cost	900,000	900,000	900,000	900,000	900,000
	State Cost	225,000	225,000	225,000	225,000	225,000
	Total	**1,125,000**	**1,125,000**	**1,125,000**	**1,125,000**	**1,125,000**
Transit Program – FTA Section 5339	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**
Transit Program MEHTAP	State Cost	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Total	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**
Waterways Program Administrative Port	State Cost	375,000	375,000	375,000	375,000	375,000
	Total	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**
Waterways Program Capital Improvement Port	State Cost	3,000,000	3,000,000	3,000,000	2,500,000	2,000,000
	Total	**3,000,000**	**3,000,000**	**3,000,000**	**2,500,000**	**2,000,000**
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	180,000	180,000	188,000	188,000
	Total	**176,000**	**180,000**	**180,000**	**188,000**	**188,000**
Freight Enhancement Program	State Cost	850,000				
	Total	**850,000**	**0**	**0**	**0**	**0**

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
TOTAL	**Federal Total**	**161,976,586**	**186,019,800**	**117,722,800**	**114,024,800**	**112,346,360**
	State Total	**30,528,571**	**24,648,950**	**23,708,200**	**22,917,600**	**23,273,500**
	Total	**192,505,157**	**210,668,750**	**141,431,000**	**136,942,400**	**135,619,860**

Illustrative Only – Project Funding Unsecured		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Railroad Program	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
High Speed Rail Corridor Planning (Illustrative Only)	**Total:**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**
Railroad Program	Federal Cost	291,000,000	0	0	0	0
High Speed Rail Improvements (Illustrative Only)	**Total:**	**291,000,000**	**0**	**0**	**0**	**0**
TOTAL	**Federal Total**	**293,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**
	State Total	**0**	**0**	**0**	**0**	**0**
	Total	**293,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**

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State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of $2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

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Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to $150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Aurora	SW	Construct new terminal apron with t-hangar taxilanes	1,050,000				
Boonville	CD	Construct partial parallel taxiway	600,000				
Boonville	CD	Construct runway 18 and parallel taxiway extension				1,500,000	
Brookfield/Marceline	NW	Runway Extension	2,200,000				
Buffalo	SW	Pavement Maintenance	135,000				
Butler	SW	Land acquisition				260,000	
Butler	SW	AWOS				300,000	
Camdenton	CD	Taxilane reconstruction		370,000			
Camdenton	CD	Land acquisition for partial parallel taxiway	600,000				
Camdenton	CD	Land acquisition for runway extension		450,000			
Camdenton	CD	Grading for Runway Extension/Parallel taxiway			4,000,000		
Camdenton	CD	Extend Runway 15/33 1000' & Complete Parallel Taxiway				2,240,000	
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road					750,000
Cape Girardeau	SE	Acquire snow removal equipment		350,000			
Cape Girardeau	SE	Construct T-hangar taxi lanes			400,000		
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle	500,000				
Carrollton	NW	Pavement Maintenance	367,000				
Caruthersville	SE	Partial Parallel Taxiway				600,000	
Caruthersville	SE	Construct hangar taxilanes			300,000		
Columbia	CD	Apron and taxilane rehabilitation		350,000			
Cuba	CD	Land acquisition		500,000			

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Cuba	CD	Reconstruct Apron			800,000		
Doniphan	SE	Airport layout plan				70,000	
Excelsior Springs	KC	Runway pavement maintenance	300,000				
Farmington	SE	Acquire land for runway extension		1,300,000			
Farmington	SE	Extend Runway 2 to 5,000’			2,400,000		
Fredericktown	SE	Runway pavement maintenance	900,000				
Fulton	CD	Widen Runway 6/24					1,000,000
Hermann	NE	Pavement Maintenance	150,000				
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B		3,340,000			
Jefferson City	CD	Reconstruct Rwy 12/30, Replace 12/30 and 9/27 Lighting	4,900,000				
Jefferson City	CD	Acquire snow removal equipment		187,500			
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS	300,000				
Kirksville	NE	Apron rehabilitation		1,200,000			
Kirksville	NE	Upgrade runway lights (HIRL)	600,000				
Kirksville	NE	Rehabilitate Runway 18/36				3,000,000	
Lebanon	SW	Runway Pavement Rehabilitation and Lighting					2,300,000
Lee’s Summit	KC	Land Acquisition for runway extension	4,325,000				
Lee's Summit	KC	Grade runway extension and widening		6,600,000			
Lee’s Summit	KC	Pavement for Runway Extension/Parallel Taxiway			8,600,000		

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Lee's Summit	KC	Grade North Safety Area				1,000,000	
Lewis County	NE	AWOS		300,000			
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights					720,000
Maryville	NW	Pavement maintenance			500,000		
Memphis	NE	Expand apron; Construct taxilanes				500,000	
Moberly	NE	Runway 5/23 pavement rehabilitation				1,056,000	
Monett	SW	AWOS			300,000		
Monett	SW	Land Acquisition for Runway Extension		1,800,000			
Mosby	KC	Pavement maintenance			400,000		
Mosby	KC	Reconstruct T-hangar taxilanes			1,100,000		
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan		60,000			
Mountain View	SE	Rehab runway, Taxiway, and Apron		1,100,000			
New Madrid County	SE	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	SE	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach	CD	Land acquisition		$500,000			
Perryville	SE	AWOS				300,000	
Poplar Bluff	SE	Replace Runway and Taxiway Lighting System, PAPI's		400,000			
Rolla	CD	Pavement maintenance					880,000
Rolla	CD	Construct hangar taxilanes				360,000	
Salem	SE	Land acquisition and obstruction removal			400,000		
Sedalia	KC	Reconstruct runway 18/36	5,000,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Sikeston	SE	Apron expansion				800,000	
Spirit of St. Louis	SL	Land acquisition	1,500,000				
Spirit of St. Louis	SL	Land acquisition		2,000,000			
Spirit of St. Louis	SL	Land acquisition				1,500,000	
Spirit of St. Louis	SL	Construct Taxiway C/D; Realign Taxiway Z					1,858,400
Springfield/Bran Nat'l	SW	General aviation apron – Phase 1				5,000,000	
Springfield/Bran Nat'l	SW	General aviation apron – Phase 2					5,000,000
St. Joseph	NW	Master Plan Update		350,000			
St. Joseph	NW	Taxiway rehab & apron				1,400,000	
St. Joseph	NW	Runway 13/31 Reconstruction					1,750,000
St. Joseph	NW	Airport perimeter fencing				880,000	
St. Louis – Creve Coeur	SL	Rehab Runway 16/34 and Taxiway			660,000		
St. Louis-Lambert	SL	Apron reconstruction					5,000,000
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		Update State System Plan Study	400,000				
Statewide		Operate air traffic control towers	333,000				
Statewide		Pavement Condition Index (PCI) Study	312,000	312,000	312,000	312,000	312,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	9,450,000	9,000,000	9,750,000	9,900,000	9,750,000
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance	110,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Stockton	SW	Rehab Runway Lighting			250,000		
Stockton	SW	Runway safety area grading					400,000
Sullivan	SL	Acquire land for runway protection zone			2,500,000		
Sullivan	SL	Pavement maintenance				200,000	
Taney County	SW	Rehabilitate runway lights	480,000				
Tarkio	NW	Pavement maintenance			200,000		
Tarkio	NW	Land acquisition & obstruction removal				175,000	
Thayer	SE	Runway Pavement Maintenance				125,000	
Versailles	CD	Pavement Maintenance	380,000				
Warrensburg	KC	Construct Phase II Apron Improvements		550,000			
Warrensburg	KC	Runway 13/31 pavement maintenance				350,000	
Washington Regional	NE	Land acquisition and obstruction removal				620,000	
Washington County	CD	Master Plan and Airport layout plan updates	300,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Design and Phase 1 Construction	2,400,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 2 Construction	2,600,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 3 Construction		1,100,000			
West Plains	SE	Perimeter fencing					577,000
West Plains	SE	Runway pavement maintenance		700,000			
TOTAL			**42,727,000**	**35,420,167**	**34,722,667**	**34,448,667**	**33,868,067**

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Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 12, service was provided to more than 192,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri secured nearly $50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly $20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded $268 million to buy new passenger cars and locomotives.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately $6 million of FHWA Surface Transportation Program Safety Funds, and approximately $1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost $200,000 - $250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

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restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
IMPROVED PASSENGER RAIL AND AMTRAK							
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC CD SL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	8,800,000	8,800,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC CD SL SE	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor - Illustrative	KC CD SL	Rail/highway crossing hazard elimination; feasibility study, environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis and Kansas City Route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Near Knob Noster, Johnson Co – UP – Illustrative	KC	Construct Knob Noster siding extension- ARRA HSR Project	8,500,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
In Hermann, Gasconade Co – UP – Illustrative	CD	Construct Hermann universal crossover- ARRA HSR Project	5,200,000				
In Jefferson City, Cole Co – UP - Illustrative	CD	Construct 3rd mainline track- ARRA HSR Project	9,700,000				
Near Bonnots Mill, Osage Co – UP – Illustrative	CD	Construct Bonnots Mill universal crossover- ARRA HSR Project	5,800,000				
Missouri River Runner Amtrak Stations, various locations - Illustrative	KC CD SL	Passenger communication system	3,000,000				
In/near Kingsville, Johnson Co - UP – Illustrative	KC	Construct Kingsville siding	11,500,000				
In Lee's Summit/Pleasant Hill, Jackson/Cass Co – UP - Illustrative	KC	Construct second main track / upgrade to 90 mph	56,600,000				
Francy Rd - near Pleasant Hill, Cass Co - UP - DOT# 441 993E	KC	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP - DOT# 441 995T	KC	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP - DOT# 442 012P	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP - DOT# 442 040T	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP - DOT# 442 037K	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP - DOT# 442 064G	KC	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP - DOT# 442 160J	KC	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP - DOT# 442 087N	KC	Install active warning devices – ARRA HSR Project	275,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Otter Dr – near Syracuse, Cooper, Co – UP - DOT # 442 172D	CD	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau Co – UP DOT # 442 194D	CD	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP-DOT # 442 827R	CD	Install active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP - DOT # 442 781E	SL	Install active warning devices – ARRA HSR Project	220,000				
Various	KC CD SL	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
Independence Street Bridge Construction – Illustrative	KC	Construct new Bridge	23,700,000				
New Track N. Market St. to Biddle St. Construction - Illustrative	SL	Construct new Track	6,000,000				
New Jefferson City Station Construction – Illustrative	CD	Construct new Station	11,000,000				
New Mississippi River Crossing Construction - Illustrative	SL	Construct new Crossing	150,000,000				
IMPROVED PASSENGER RAIL AND AMTRAK TOTALS			***304,595,000***	***60,750,000***	***10,950,000***	***10,950,000***	***10,950,000***
UPGRADE TO ACTIVE CROSSINGS							
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
60th Ln - in Halls, Buchanan Co - BNSF - DOT# 095 227F	NW	Install active warning devices		200,000			

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Bethel Rd - near Halls, Buchanan Co - BNSF - DOT# 095 228M	NW	Install active warning devices		200,000			
Cotton Wood Rd- near French, Buchanan Co- BNSF - DOT# 095 230N	NW	Install active warning devices		200,000			
Pettit St - near French, Buchanan Co - BNSF - DOT# 095 232C	NW	Install active warning devices		200,000			
Prairie Rd - near Forbes, Holt Co - BNSF - DOT# 070 160E	NW	Install active warning devices - close one crossing	325,000				
Route O - near Forbes, Holt Co - BNSF - DOT# 070 158D	NW	Upgrade active warning devices	200,000				
Route C - near Spickard, Grundy Co - UP - DOT# 605 650E	NW	Upgrade active warning devices	200,000				
Route D - near Persons, Carroll Co - BNSF - DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 - near Powersville, Putnam, Co - DME - DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co - UP - DOT# 605 598C	NW	Upgrade active warning devices	250,000				
Rt T - near Forbes, Holt, Co - BNSF - DOT# 078 379H	NW	Upgrade active warning devices	200,000				
Diamond Ln - near Fortescue, Holt, Co - BNSF - DOT# 083 706B	NW	Upgrade active warning devices	200,000				
Co Rd 230- near Chillicothe, Livingston Co - DME - DOT# 375 522J	NW	Install active warning devices		200,000			
Paris Gravel Rd - near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices	200,000				
Rt EE - near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices	200,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices	200,000				
Main St - - near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices	200,000				
Banner Ln - near Gibbs, Adair Co - BNSF - DOT# 005 081U	NE	Install active warning devices		200,000			
Indiana Pl - near La Plata, Macon Co - BNSF - DOT# 005 092G	NE	Install active warning devices		200,000			
Route B - near Rush Hill, Audrain Co - KCS - DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co – BNSF	NE	7 crossing projects					
Oak St - DOT 072 691H	NE	Upgrade active warning devices	338,049				
Chestnut St - DOT 072 690B	NE	Close crossing					
Vine St - DOT 072 689G	NE	Upgrade active warning devices	105,960				
Main St - DOT 072 688A	NE	Upgrade active warning devices	325,408				
Washington St - DOT 072 687T	NE	Upgrade active warning devices	407,208				
E Border St - DOT 072 686L	NE	Upgrade active warning devices	243,232				
County Line Rd - DOT 072 783V	NE	Upgrade active warning devices	200,000				
Rt 151/Main St - in Madison, Monroe, Co – NS	NE	Upgrade active warning device & close crossing		250,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
DOT# 480 713F – Rt 151, upgrade	NE	Upgrade active warning device					
DOT# 480 712Y – Main St, close crossing	NE	Close Crossing					
CR 12 - near Martinsburg, Montgomery Co - NS - DOT# 483 617N	NE	Install active warning devices	200,000				
CR 116 – near Louisiana, Pike Co – BNSF - DOT# 078 174P	NE	Install active warning devices	250,000				
Rt TT – near Ashburn, Pike Co – BNSF - DOT# 078 173H	NE	Upgrade active warning devices	200,000				
CR 165 – near Ashburn, Pike Co – BNSF - DOT# 078 172B	NE	Close crossing	7,500				
CR 724 – near Benton City, Audrain CO – NS - DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS - DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co - BNSF - DOT# 072 871F	NE	Upgrade active warning devices	200,000				
Cherry St - Winfield, Lincoln Co - BNSF - DOT# 072 870Y	NE	Upgrade active warning devices	200,000				
Taylor St - Alexandria, Clark Co - BNSF - DOT# 078 379H	NE	Upgrade active warning devices	200,000				
Washington St - La Grange, Lewis Co - BNSF - DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Rt 79 - near Hannibal, Ralls County - BNSF - DOT 078 170M	NE	Upgrade active warning devices	50,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Odell St - in Marshall, Saline Co - KCS - DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS - DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co - KCS - DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co - KCS - DOT# 293 468P	KC	Upgrade active warning devices		180,000			
Marshall, Saline Co – KCS	KC	Upgrade active warning devices		500,000			
English St - DOT# 293 467H	KC	Upgrade active warning devices					
Jefferson St - DOT 293 466B	KC	Close Crossing					
Lyons St - DOT#293 469W	KC	Close Crossing					
Rt A - near Richmond, Ray, Co - BNSF - DOT# 068 956B	KC	Upgrade active warning devices	200,000				
Rt F - near Richmond, Ray, Co - BNSF - DOT# 068 955U	KC	Upgrade active warning devices	200,000				
Co Rd 241 - near Richmond, Ray, Co - BNSF - DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co - UP - DOT# 441 994L	KC	Install active warning devices	200,000				
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA - DOT# 442 989T	KC	Upgrade active warning devices		150,000			
92nd St - in Hardin, Ray Co - NS - DOT# 483 834N	KC	Install active warning devices		180,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
CR 307 - near Henrietta, Ray Co - NS - DOT# 483 837J	KC	Install active warning devices		200,000			
Pryor Rd - near Henrietta, Ray Co - NS - DOT# 483 844U	KC	Install active warning devices		200,000			
CR 336 - near Camden, Ray Co - NS - DOT# 483 850X	KC	Install active warning devices		200,000			
Spore Rd - near Missouri City, Clay Co - NS - DOT# 916 974R	KC	Install active warning devices		200,000			
Walnut St – in La Monte, Pettis Co – UP - DOT# 442 089C (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Sand Pit Road - near Flemington, Ray Co - BNSF - DOT# 005 355T	KC	Close crossing	50,000				
Randolph Rd - in Randolph, Clay Co - BNSF & NS - DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Route Z - in Bates City, Lafayette Co - KCS - DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co - UP - DOT# 442 398P	KC	Install active warning devices	200,000				
CR 425 - near Malta Bend, Saline Co - UP - DOT# 442 387C	KC	Install active warning devices	200,000				
Stiilhouse Rd near Oak Grove, Jackson Co - KCS - DOT # 293 576L	KC	Install active warning devices	100,000				
Rissler Rd near Sedalia, Pettis Co - UP - DOT 442 149J (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Rt TT- near Smithton, Pettis Co - UP - DOT # 442 151K (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Co Rd 651 in Montserrat, Johnson Co - UP - DOT # 442 065N (FY2012 HSR)	KC	Upgrade active warning devices	200,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Co Rd 1601 near Kingsville, Johnson CO - UP - DOT # 442 009G (FY2012 HSR)	KC	Install active warning devices	200,000				
Oak St - in Centertown, Cole Co - UP - DOT# 442 249N	Central	Close crossing	70,000				
MFA - near Syracuse, Moniteau Co - UP - DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co - UP - DOT# 442 384G	Central	Upgrade active warning devices	200,000				
Rt H - near Nelson, Saline Co- UP - DOT# 442 439S	Central	Upgrade active warning devices	200,000				
Mason St - Odessa, Lafayette Co- KCS - DOT# 293 556A	Central	Upgrade active warning devices	200,000				
Rt 87- near Glasgow, Howard Co- KCS DOT# 293 423H	Central	Upgrade active warning devices	200,000				
CR 214 - in Glasgow, Howard Co - KCS - DOT# 293 421U	Central	Install active warning devices	180,000				
Walnut St - in Richland, Pulaski Co- BNSF - DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Madison St - in Lebanon, Laclede Co- BNSF - DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF - DOT# 673 208W	Central	Upgrade active warning devices	200,000				
Normandy St- near Phillipsburg, Laclede Co- BNSF - DOT# 673 195X	Central	Install active warning devices	200,000				
Co Rd 3110- near Dillon, Phelps Co- BNSF - DOT# 664 592W	Central	Upgrade active warning devices	200,000				
Rt H - near Leasburg, Crawford Co- BNSF - DOT# 664 402R	Central	Upgrade active warning devices	200,000				

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Rt KK- near Rosati, Phelps Co- BNSF - DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP - DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Lead Line Sub - Crawford Co -BNSF - Various xings on state routes	Central	Remove warning devices	10,000				
Browns Station Rd - near Columbia, Boone Co, COLT - DOT 913 234B	Central	Install active warning devices	150,000				
Imhoff Rd - near Blackwater, Cooper Co - UP - DOT 442 451Y	Central	Install active warning devices		200,000			
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co - BNSF - DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co - BNSF - DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co - BNSF - DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Numerous crossings on UP Lesperance St - Industrial Lead - in St Louis	STL	Upgrade active warning devices		700,000			
Route Y - near Amsterdam, Bates Co - KCS - DOT# 329 876F	SW	Upgrade active warning devices	200,000				
Main St - in Amsterdam, Bates Co - KCS - DOT# 329 880V	SW	Upgrade active warning devices	200,000				
Rt. A/Hume St - in Hume, Bates Co - KCS - DOT# 329 904G	SW	Upgrade active warning devices	200,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Co Rd 12807 - near Amoret Bates Co - KCS - DOT# 329 894D	SW	Roadway Improvements	50,000				
Route V/Main St - in Stotesbury, Vernon Co - KCS - DOT# 329 929C	SW	Upgrade active warning devices	200,000				
Route H/8th St - in Richards, Vernon Co - KCS - DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3rd St - in Richards, Vernon Co - KCS - DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co - KCS - DOT# 329 956Y	SW	Upgrade active warning devices	200,000				
Route KK - near Oskaloosa, Barton Co - KCS - DOT# 329 972H	SW	Upgrade active warning devices	200,000				
Oak/33 Rd - in Mulberry, Barton Co - KCS - DOT# 329 981G	SW	Install active warning devices	200,000				
Route M - near Everton, Dade Co - BNSF - DOT# 669 781K	SW	Upgrade active warning devices	200,000				
Farm Rd 2200 – near Marionville, Lawrence Co - BNSF - DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co - BNSF - DOT# 673 307U	SW	Close crossing		50,000			
Appleton City – St. Clair, Co – MNA - Various crossings	SW	Various crossing improvements		500,000			
Chapel Rd - near Carthage, Jasper, CO - MNA - DOT 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO - MNA - DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO - MNA - DOT# 435 074V	SW	Upgrade active warning devices		200,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Porter Rd - near Rogersville, Webster Co - BNSF - DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF - DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Royal Road - near Norwood, Wright Co - BNSF - DOT# 667 694A	SW	Install active warning devices		200,000			
Route F – in Sleeper, Phelps Co – BNSF - DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Springfield, Greene, CO – MNA - Various crossings	SW	LED upgrade active warning devices	100,000				
Walnut St – in Springfield, Greene, CO – BNSF - DOT# 664 241X	SW	Upgrade active warning devices			200,000		
Cherry St – in Springfield, Greene, CO – BNSF - DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF - DOT# 664 242E	SW	Upgrade active warning devices			200,000		
Madison St – in Springfield, Greene, CO – BNSF - DOT# 664 245A	SW	Upgrade active warning devices			200,000		
Farm Rd 47 - near Ash Grove - BNSF - DOT# 669 807K	SW	Install active warning devices			200,000		
Farm Rd 33 - near Ash Grove - BNSF - DOT# 669 805W	SW	Install active warning devices or close crossing			200,000		
Farm Rd 59 - near Ash Grove - BNSF - DOT# 669 808S	SW	Upgrade active warning device			200,000		
20th St - near Joplin, Jasper CO - BNSF - DOT# 672 795U	SW	Upgrade active warning device	25,000				
Rt T - near Golden City, Barton CO - BNSF - DOT# 669 012V	SW	Upgrade active warning device	200,000				

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Beaver St - near Anderson, McDonald CO - KCS - DOT# 330 156J	SW	Upgrade active warning device	200,000				
Rt W - near Lamar, Barton CO - BNSF - DOT# 668 983E	SW	Upgrade active warning device	200,000				
Mill St - near Butler, Bates CO - MNA - DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO - MNA - DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO - BNSF - DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO - BNSF - DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO - BNSF - DOT# 668 328C	SW	Install active warning device		200,000			
Kastedieck Rd - near Billings, Christian CO - BNSF - DOT# 673 296J	SW	Install active warning device		200,000			
Conco Quarry Rd in Springfield - BNSF - DOT # 664 259H	SW	X-buck improvements	2,000				
Rt YY & 96 - near Waco - KCS - DOT # 330 031J	SW	Upgrade active warning devices	136,000				
Le Compte Rd - near Teed, Greene Co - BNSF - DOT # 664 097H	SW	Upgrade active warning devices		200,000			
Main St - in Anderson, McDonald Co - KCS - DOT 330 155C	SW	Upgrade active warning devices		200,000			
Kodiak Rd - near Neosho, Newton Co - BNSF - DOT 668 373W	SW	Upgrade active warning devices		200,000			
Roack Ave - near Seneca, Newton Co - BNSF - DOT 668 400R	SW	Upgrade active warning devices		200,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 0788	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF - DOT# 667 860P	SE	Upgrade active warning devices		200,000			
CR 5900 – near Willow Springs, Howell Co – BNSF - DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co - BNSF - DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – all on BNSF	SE	Various upgrades and closures					

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LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices	200,000				
Williams St- DOT #665 623W	SE	Close crossing	7,500				
Malone/Bus 60 - DOT #665 625K	SE	Upgrade active warning devices	200,000				
Ruth - DOT #665 624D	SE	Upgrade active warning devices	200,000				
Wakefield Ave - 673 074A	SE	Upgrade active warning devices	200,000				
North St - 665 627Y	SE	Upgrade active warning devices	200,000				
Rt Y/Salcedo St - 665 628F	SE	Upgrade active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co - BNSF - DOT# 663 916T	SE	Install active warning devices		200,000			
CR 359-near Thayer, Oregon County - BNSF - DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County - BNSF - DOT# 667 808K	SE	Close crossing		50,000			
CR 357-near Thayer, Oregon County - BNSF - DOT# 667 807D	SE	Install active warning devices		200,000			
Upper Blackwell Rd - near Cadet, St. Francois, Co - UP - DOT# 446 448E	SE	Install active warning devices		200,000			
Route EE Elm St - Marston, New Madrid Co - BNSF - DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co - UP - DOT# 788 965M	SE	Upgrade active warning devices		200,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Co Rd 450 - near Sikeston, Scott Co - BNSF - DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co - UP - DOT# 446 037Y	SE	Upgrade active warning devices	200,000				
Rt 49 - near WIlliamsville, Wayne, Co - UP - DOT# 446 027T	SE	Upgrade active warning devices	200,000				
Rt H - St Marys, Perry Co - BNSF - DOT# 663 932C	SE	Upgrade active warning devices	200,000				
Rt U - Arcadia, Iron Co - UP - DOT# 446 417F	SE	Upgrade active warning devices	200,000				
Rt M - McBride, Perry Co - BNSF - DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co - BNSF - DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co - BNSF - DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co - BNSF - DOT# 667 715R	SE	Install active warning devices	200,000				
Various crossings in Stoddard and Butler Co's – UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Co's – UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
CR 222 near Oran, Scott Co - BNSF - DOT 665 651A	SE	Install active warning devices	200,000				
Rt A near Portageville, Pemiscot Co - BNSF - DOT 665 547F	SE	Upgrade active warning devices	200,000				

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Rt H near Matthews, New Madrid Co-BNSF - DOT 665 607M	SE	Upgrade active warning devices	200,000				
Rt J near Hayti, Pemiscot Co - BNSF - DOT 665 534E	SE	Upgrade active warning devices		200,000			
UPGRADE TO ACTIVE CROSSINGS TOTALS			***18,762,857***	***15,700,000***	***2,600,000***	***1,000,000***	***1,000,000***
STATEWIDE IMPROVEMENT PROJECTS							
Crossbuck program – UP	Various	Upgrade passive warning devices	100,000				
Crossbuck program – KCS	Various	Upgrade passive warning devices	100,000				
Crossbuck program – BNSF	Various	Upgrade passive warning devices	100,000				
Crossbuck program – NS	Various	Upgrade passive warning devices	100,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	100,000	100,000	100,000	100,000	100,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	100,000	100,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
STATEWIDE IMPROVEMENT PROJECTS TOTALS			***1,850,000***	***1,200,000***	***350,000***	***350,000***	***350,000***

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN							
Statewide – all railroads - Preliminary/engineering	Various	Engineering projects	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Route 58 and Route EE in Strasburg, Cass Co - UPRR	KC	Grade Separation	6,200,000				
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN TOTALS			***9,200,000***	***3,000,000***	***3,000,000***	***3,000,000***	***3,000,000***
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM TOTALS			**331,687,857**	**80,850,000**	**17,100,000**	**15,300,000**	**15,300,000**

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Transit

Transit Metropolitan Planning Grants
Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5303 and 5305	Federal Asst	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Local Match	400,000	400,000	400,000	400,000	400,000
	TOTAL	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**

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Statewide Transit Planning Grants
Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5304					
Federal Assistance	320,000	320,000	320,000	320,000	320,000
Non-Federal Match	80,000	80,000	80,000	80,000	80,000
TOTAL	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**

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Urbanized Transit Systems Formula Grants
Federal Transit Administration
Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330	152,803,330
	Total	**188,000,000**	**188,000,000**	**188,000,000**	**188,000,000**	**188,000,000**
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000	55,283,000
	Total	**71,400,000**	**71,400,000**	**71,400,000**	**71,400,000**	**71,400,000**
Section 5307 Springfield	Federal Cost	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
	State Cost	35,660	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340	5,914,340
	Total	**8,350,000**	**8,350,000**	**8,350,000**	**8,350,000**	**8,350,000**
Section 5307 Small Urbanized	Federal Cost	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	State Cost	50,670	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330	7,929,330
	Total	**15,480,000**	**15,480,000**	**15,480,000**	**15,480,000**	**15,480,000**
Section 5307 TOTAL	Federal Cost	60,900,000	60,900,000	60,900,000	60,900,000	60,900,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000	221,930,000
	Total	**283,230,000**	**283,230,000**	**283,230,000**	**283,230,000**	**283,230,000**

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This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

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Discretionary Transit Capital Grants
Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Section 5309	Federal Asst	13,200,000	6,400,000	2,000,000	0	0
	Local Match	3,300,000	1,600,000	500,000	0	0
	TOTAL	**16,500,000**	**8,000,000**	**2,500,000**	**0**	**0**

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

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Enhanced Mobility of Seniors and Individuals with Disabilities Program
Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 populaiton) and annually apportioned separately in aggregatge to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5310	MoDOT Administered Federal Funds	5,500,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	1,375,000	712,500	712,500	712,500	712,500
	TOTAL	**6,875,000**	**3,562,500**	**3,562,500**	**3,562,500**	**3,562,500**

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

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Non-Urbanized Area Public Transportation Formula Grants
Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5311	Federal Asst	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
	State Asst	100,000	100,000	100,000	100,000	100,000
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	**22,362,000**	**22,362,000**	**22,362,000**	**22,362,000**	**22,362,000**

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program

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Fiscal Year 2013 Grantees - Operating Assistance				
Section 5311 Grantees	**MoDOT Dist**	**Federal ($)**	**State ($)**	**Total ($)**
Cape Girardeau County Transit Authority	SE	606,500	4,000	610,500
City of Bloomfield	SE	31,000	111	31,111
City of Carthage	SW	21,000	743	21,743
City of Clinton	SW	59,000	538	59,538
City of El Dorado Springs	SW	47,000	221	47,221
City of Excelsior Springs	KC	63,000	632	63,632
City of Houston	SW	58,000	111	58,111
City of Lamar	SW	42,000	253	42,253
City of Marshfield	SW	42,000	332	42,332
City of Mt. Vernon	SW	58,000	237	58,237
City of Nevada	SW	58,000	506	58,506
City of New Madrid	SE	39,000	190	39,190
City of West Plains	SE	76,000	632	76,632
Dunklin County Transit Service, Inc.	SE	197,000	1,929	198,929
Franklin County Transportation Council, Inc.	SL	165,000	2,735	167,735
Licking Bridge Builders, Inc.	SE	17,000	79	17,079
Macon Area Chamber of Commerce	NE	21,500	316	21,816
Mississippi County Transit System	SE	123,000	775	123,775
OATS, Inc.	All	6,694,000	114,053	6,808,053
Ray County Transportation, Inc.	KC	192,000	1,423	193,423
Ripley County Transit, Inc.	SE	115,000	791	115,791
Scott County Transportation System	SE	123,000	2,356	125,356
SERVE, Inc.	CD	161,000	711	161,711
Southeast Missouri State University	SE	175,000	775	175,775
Southeast Missouri Transportation Service, Inc.	CD, SE	1,906,500	22,039	1,928,539
Stoddard County Transit Services, Inc.	SE	150,000	1,613	151,613
Program Reserve	All	854,623	0	854,623
Section 5311(f) Grantees	MoDOT Dist	Federal ($)	State ($)	Total ($)
Burlington Trailways	NE, SL	55,160	0	55,160
Greyhound	KC, CD,NE, SW, SE, SL	1,220,534	0	1,220,534
Jefferson Lines	NW, KC, SW	452,000	0	452,000
Southeast Missouri Transportation Service, Inc.	SE, SL	52,500	0	52,500
Totals:		**13,875,317**	**158,101**	**14,033,418**

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Rural Transit Assistance Program
Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates $65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5311 (b)	Federal Assistance	225,000	225,000	225,000	225,000	225,000
	TOTAL	**225,000**	**225,000**	**225,000**	**225,000**	**225,000**

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Transit Jobs Access and Reverse Commute Grant Program
Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This program was not reauthorized by Congress in MAP-21, however, those JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5316	Federal Asst	1,000,000	1,000,000	0	0	0
	Local Match	1,000,000	1,000,000	0	0	0
	TOTAL	**2,000,000**	**2,000,000**	**0**	**0**	**0**

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New Freedom Transit Grant Program
Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This program was not reauthorized by Congress in MAP-21, however, those New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds.This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5317	Federal Asst	600,000	600,000	0	0	0
	Local Match	600,000	600,000	0	0	0
	TOTAL	**1,200,000**	**1,200,000**	**0**	**0**	**0**

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State Safety Oversight Formula Grants
Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Overisight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guideway public transportation safety and enforce federal law for rail fixed guideway public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5329	Federal Asst	900,000	900,000	900,000	900,000	900,000
	State Match	225,000	225,000	225,000	225,000	225,000
	TOTAL	**1,125,000**	**1,125,000**	**1,125,000**	**1,125,000**	**1,125,000**

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Bus and Bus Facilities Program Formula Grants
Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchse buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 populaiton) and annually apportioned separately in aggregatge to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Section 5339	Federal Asst	2,000,000	2,000,000	2, 000,000	2,000,000	2,000,000
	Local Match	500,000	500,000	500,000	500,000	500,000
	TOTAL	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**

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Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and it state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over $28,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2013-6/2014	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
MEHTAP					
State Funds	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Non-State (other) funds	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000
TOTAL	**31,200,000**	**31,200,000**	**31,200,000**	**31,200,000**	**31,200,000**

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Missouri Elderly and Handicapped Transportation Assistance Program
Fiscal Year 2013 Allocation

MoDOT District	MEHTAP Grantee	Amount
SE	Adult Day Activity Personal Training, Inc.	$4,023
SW	Alternative Opportunities, Incorporated	$2,175
NW	Andrew County Ministries, Inc.	$205
SW	Area Agency on Aging, Region X	$26,296
NW	Association of Group Homes for Nodaway County	$4,316
SW	Barton County Memorial Hospital	$2,469
SL	Bevo Area Community Improvement Corp.	$5,255
KC	Bi-County Service, Inc.	$1,706
SE	Big Springs Sheltered Workshop, Inc.	$3,859
SE	Bootheel Area Independent Living	$1,706
SE	Bootheel Counseling Services	$8,892
SW	Burrell, Inc.	$9,480
SE	Butler County Community Resource Council	$2,469
NE	Butterfield Youth Services, Inc.	$6,868
CD	Camden County Heart	$2,879
SE	Cape Girardeau Community Sheltered Workshop, Inc.	$16,960
CD	Capital City Area Council for Special Services	$2,908
SL	Cardinal Ritter Institute Residential Services Corp.	$8,892
KC	Casco Area Workshop	$3,084
KC	Center for the Developmentally Disabled	$8,775
CD	Central Missouri Area Agency on Aging	$100,253
CD	Central Missouri Counties HDC	$4,873
SW	Cerebral Palsy of Tri County	$2,791
NW	Chariton County Sheltered Workshop, Inc.	$2,556
KC	Child Advocacy Services Center, Inc.	$5,783

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MoDOT District	MEHTAP Grantee	Amount
KC	Children's Therapy Center of Pettis County, Inc.	$10,770
SE	Choices for People Center for Citizens with Disabilities	$8,247
SW	Christian County Enterprises, Inc.	$2,879
SW	Clark Community Mental Health	$4,375
SE	Community Counseling Center	$8,423
SL	Community Living, Inc.	$10,565
KC	Community of the Good Shepherd	$8,482
NE	Community Opportunities for People with DD	$7,338
SE	Community Sheltered Workshop, Inc.	$7,015
KC	Comprehensive Mental Health Services, Inc.	$8,130
NE	Concerned Christians for the Community, Inc.	$2,351
SW	Council of Churches of the Ozarks, Inc.	$5,109
CD	Crawford County Board for People with DD	$3,583
SE	Current River Sheltered Workshop, Inc.	$3,231
KC	Della Lamb Community Services	$36,878
SL	Delta Center for Independent Living	$1,764
CD	Dent County Sr. Citizens Service Fund Board	$2,937
KC	Developmental Disability Resource Board of Clay County	$11,826
SL	Disability Resource Association, Inc.	$3,109
SE	Disabled Citizens Alliance for Independence, Inc.	$3,613
KC	District III Area Agency on Aging	$111,757
SE	Doco, Inc.	$1,999
KC	Don Bosco Community Center	$3,700
NE	Douglass Community Center, Inc.	$1,852
NE	Earthwise Industries	$4,823
KC	EITAS - Jackson County Board of Services for DD	$40,839
SL	Emmaus Homes, Inc.- St. Charles	$22,093
CD	Enrichment Services of Dent County, Inc.	$25,203
SL	Franklin County Transportation Council, Inc.	$16,255
SE	Fun & Friends of Thayer Area, Inc.	$2,029

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MoDOT District	MEHTAP Grantee	Amount
SL	Gateway Chapter Paralyzed Veterans of America, Inc.	$2,087
CD	Gateway Industries of Eldon	$2,410
CD	Golden Echoes of Steelville	$1,230
SW	Golden Valley Memorial Hospital	$2,204
SL	Good Samaritan Independent Living, Inc.	$2,439
NW	Grundy County SB 40 Board	$2,526
KC	Guadalupe Center, Inc.	$3,055
SL	Guardian Angel Settlement Association	$1,940
NW	Harrison County Community Hospital District	$3,348
NW	Harrison County Sheltered Workshop	$4,903
NW	High Hope Employment Services, Inc.	$4,844
KC	HST Children's Neuroligical	$4,727
KC	I-70 Medical Center Auxiliary	$1,970
KC	Ideal Industries, Inc.	$25,232
KC	Immacolata Manor, Inc.	$2,821
SL	Independence Center	$23,325
CD	Independent Living Center of Mid-Missouri	$7,192
SW	Jasper County Sheltered Facilities Assoc., Inc.	$9,948
SL	Jefferson County Community Partnership	$6,487
SL	Jefferson County Commission for the Handicapped	$23,091
KC	Johnson County Board of Services	$5,754
KC	KCATA Share-A-Fare	$60,669
SL	Kingdom House	$4,228
CD	Laclede County ARC	$5,226
CD	Laclede Early Education Program	$2,204
CD	Laclede Industries	$4,492
KC	Lafayette County Board of Sheltered Services	$8,570
CD	Lake of the Ozarks Developmental Center, Inc.	$4,823
SW	Lamar Community Betterment Council, Inc.	$4,757
NE	Learning Opportunities Quality Works, Inc.	$17,693

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MoDOT District	MEHTAP Grantee	Amount
SE	LIFE, Inc.	$3,114
NW	Living Community of St. Joseph	$2,410
NW	Livingston County SB 40 Board	$2,380
NE	Macon County Sheltered Workshop, Inc.	$2,116
SE	Madison County Council for Developmental Disabilities	$3,376
SE	Manufacturers Assistance Group, Inc.	$5,989
NE	Mark Twain Association for Mental Health, Inc.	$27,902
NE	Mennonite Home Association, Inc.	$2,029
KC	Mid-America Regiona Council (MARC)	$131,479
SL	Mid-East Area Agency on Aging	$164,349
SE	Mississippi County Transit	$6,722
CD	Moniteau County SB40 Board	$2,410
NE	Monroe City Sheltered Workshop	$3,319
NE	Montgomery County SB40 Board	$7,074
KC	Mu'Min Transportation Service Association	$3,524
SE	My Camp	$3,319
CD	New Horizons Community Support Services, Inc.	$4,169
NW	NoCoMo Industries, Inc.	$2,732
NE	North Central Mo Mental Health Center	$3,377
NE	Northeast Missouri Area Agency on Aging, Inc.	$82,174
KC	Northland Foundation	$1,940
SL	Northside Community Center	$3,202
NW	Northwest Missouri Area Agency on Aging, Inc.	$115,044
NW	Northwest Missouri Industries, Inc.	$4,727
CD	OATS, Inc.	$57,354
SE	Opportunities Sheltered Industries, Inc.	$5,079
NW	Opportunity Workshop, Inc.	$2,975
SE	Oregon County Board for the Sr. Service	$965
SE	Oregon County Sheltered Workshop	$2,439
CD	Osage County Special Services (SB40)	$3,554

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MoDOT District	MEHTAP Grantee	Amount
SW	Ozark Center	$5,313
SW	Ozark Independent Living	$2,204
SE	Ozark Sheltered Industries, Inc.	$6,047
SW	Ozarks Area Community Action Corporation	$7,895
SL	Paraquad, Inc.	$3,436
KC	Pathways Community Behavioral Healthcare, Inc.	$10,917
SE	Pemiscot Progressive Industries, Inc.	$10,712
SE	Perry County Services, Inc.	$4,053
NE	Pike County Agency for DD	$7,103
KC	Platte County Board of Services for the DD	$17,723
KC	Platte Senior Services	$1,823
KC	Platte Sr Citizens Services Fund	$2,556
SL	Pony Bird	$2,791
SL	Productive Living Board for St. Louis County Citizens with DD	$14,466
CD	Pulaski County Board for the Handicapped	$4,932
CD	Quality Industries of the Lake of the Ozarks, Inc.	$4,757
KC	Rainbow Center for Communicative Disorders	$6,282
SL	Ranken Jordan Home for CCC	$2,351
KC	Ray County Board of Services for the DD	$2,175
KC	ReDiscover	$13,792
SE	Reynolds County Sheltered Workshop, Inc.	$2,644
SE	Ripley County Senior Services	$1,940
KC	Rockhill Academy for Independent Living	$1,734
NW	Rolling Hills Creative Living	$7,631
SW	Royal Oaks Hospital	$5,812
SE	RSVP New Madrid/Pemiscot/Scott Co.	$1,756
SE	Scenic Rivers Industries, Inc.	$2,791
SE	SEMO Alliance for Disability Ind., Inc.	$2,791
NE	Senior Adult Services, Inc.	$5,020
SE	Senior Citizens of Mountain View	$1,970

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MoDOT District	MEHTAP Grantee	Amount
CD	Serve, Inc.	$2,087
SE	Services for Extended Employment	$3,847
SE	Shannon County Council on Aging, Inc.	$1,940
SL	Sheltered Industries of Meramec Valley	$411
KC	Sherwood Center for the Exceptional Child	$234
SE	Southeast Missouri Area Agency on Aging	$205,436
SE	Southeast Missouri State University	$6,164
SW	Southwest Center for Independent Living	$2,762
SW	Southwest Missouri Office on Aging	$90,392
NW	Specialty Industries of St. Joseph, Inc.	$2,644
SW	Springfield Workshop Transit, Co.	$3,994
SL	St. Anthony's Medical Center	$4,492
SL	St. Elizabeth Adult Day Care Center, Inc.	$13,318
SE	St. Francois County Board for the DD	$6,575
SL	St. Louis Area Agency on Aging	$242,415
SL	St. Louis Care and Counseling	$645
SL	St. Louis Connectcare	$3,407
SL	St. Louis Life	$3,554
SL	St. Louis Office for MR/DD Resources	$8,629
SL	St. Louis Society for Physically Disabled	$3,466
SE	Ste. Genevieve County Sheltered Workshop	$5,754
SE	Ste. Genevieve County Sr. Citizens' Services	$5,608
SE	Stoddard County Sheltered Facilities Board of Directors	$8,218
SW	Stone County Council on Aging	$2,087
KC	Swope Health Services	$7,396
SE	Terrace Gardens Retirement Center, Inc.	$2,351
CD	The Independent Living Center, Inc.	$2,116
SL	The Sarah Community	$2,644
SE	Three Rivers Sheltered Industries, Inc.	$4,375
SE	Unique Services, Inc.	$3,231

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MoDOT District	MEHTAP Grantee	Amount
CD	Unlimited Opportunities, Inc.	$10,887
NE	Warren County Handicapped Services, Inc.	$6,076
CD	Washington County Board for the Handicapped	$3,729
CD	Washington County Sr. Citizens Service Fund	$4,551
SW	Web-Co Custom Industries, Inc.	$4,463
SE	WestVue, Inc.	$1,911
NE	Wider Opportunities, Inc.	$3,377
SE	Willow Health Care, Inc.	$2,380
NW	Worth County Convalescent Center	$2,605
SL	Zion Housing, Inc.	$2,058
	Total:	$2,393,732

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Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated $4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of $450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was $359,747, FY2012 was $374,747, and FY 2013 is $375,000 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually $75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to $80,000 was approved for FY 2008 and FY 2009. There was another increase to $88,000 for FY 2010 through FY 2013. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when $1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received $6,650,000 from General Revenue and the MHTC allocated $4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately $15.3 million in critical/immediate port capital improvement needs. Should additional capital

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funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018 WATERWAYS PROGRAM							
LOCATION	**MoDOT DISTRICT**	**PROJECT DESCRIPTION**	**7/2013-6/2014**	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
Statewide		Administrative Grants	375,000	375,000	375,000	375,000	375,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Port site improvements	60,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Port site rail improvements	665,250				
SEMO Regional	SE	Railroad improvements for loop track project	593,750				
SEMO Regional	SE	Liquid terminal construction, warehouse, paving		1,508,000	800,000		
New Bourbon Regional	SE	Road improvements on site	625,000				
New Bourbon Regional	SE	Phases II and III harbor construction		1,600,000	1,000,000		
New Bourbon Regional	SE	Water, utility extensions, mooring dolphins, truck scale				2,650,000	
New Madrid County	SE	Land acquisition	840,000				
New Madrid County	SE	Dolphins, truck scales, road improvements		602,000	660,000		
Pemiscot County	SE	Extend rail spur	125,000				
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions			1,410,000		1,800,000
Howard/Cooper County	CD	Grain storage bin Land acquisition		300,000			25,000
Jefferson County	SL	Port site improvements	575,000				
Kansas City	KC	Rail yard rehabilitation	250,000				
		TOTAL	**$4,301,000**	**$4,565,000**	**$4,425,000**	**$3,213,000**	**$2,388,000**

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Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. Funding is provided by the State Transportation Fund.

Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation. As reported in Missouri's 2011 Final Report of the Strategic Initiative for Economic Growth, freight haulers and logistics were identified as one of seven target clusters for potential economic growth in the future.

Missouri's strategic location is within 500 miles of:

- 43 percent of the U.S. population.
- 41 percent of total U.S. buying power.
- 44 percent of total U.S. wholesale trade.
- 44 percent of all U.S. manufacturing plants.
- 7 of the 25 top international cargo hubs in the U.S

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MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018 Freight Enhancement Program							
LOCATION	**MoDOT DISTRICT**	**PROJECT DESCRIPTION**	**7/2013-6/2014**	**7/2014-6/2015**	**7/2015-6/2016**	**7/2016-6/2017**	**7/2017-6/2018**
City of Springfield	SW	West wye relocation	3,246,000				
Pemiscot County Port Authority	SE	Extend rail spur	375,000				
Jefferson County Port Authority	SL	Port site improvements; dock improvements	650,000				
Kansas City Port Authority	KC	Rail yard rehabilitation	317,500				
		TOTAL	**$4,588,500**	**n/a**	**n/a**	**n/a**	**n/a**