



## September Administrative Modification 2 Projects Modified

# 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: <b>Boone</b>	<b>Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves</b>					Engineering:	<b>80</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT B</b>	<b>bridge A0087. \$200,000 Strategic Highway Research Program funds.</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5S2186</b>	Reason: To add Strategic Highway Research Program funds to an existing project.					Construction:	<b>0</b>	<b>644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>	Funding Source: Strategic Highway Research Program funds.					FFOS:	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>601</b> State: <b>151</b> Local: <b>0</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2011-9</b>	Future Cost: <b>0</b>					Estimate Total: <b>832</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County:	St. Louis	<b>Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.</b>				Engineering:	100	1	1	131	0	0
Route:	IS 270	Reason: To delay project from SFY 2014 to SFY 2016 to accommodate higher priority project acceleration (612417). Funding Source: Available SFY 2016 STIP funds.				R/W:	0	0	0	0	0	
Job No.:	612316					Construction:	0	0	1,501	1,592	0	0
Length:	0.25	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State:	1,380	State:	345	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	1,825							
County:	St. Louis	<b>Pavement improvements from west of I-270 to west of Bowles Avenue.</b>				Engineering:	40	159	0	0	0	
Route:	IS 44	Reason: To accelerate project from SFY 2015 to SFY 2014 due to ponding on pavement. Funding Source: Available SFY 2014 STIP funds (delay of 612316).				R/W:	0	0	0	0	0	
Job No.:	612417					Construction:	0	1,328	0	0	1,368	0
Length:	3.09	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State:	1,338	State:	149	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	5539-12	Future Cost:	0	Estimate Total:	1,527							
County:	Various	<b>Safety improvements at various district wide locations. Open Container funds.</b>				Engineering:	0	0	0	0	0	
Route:	Various	Reason: To transfer Open Container funds to 6S3010E (September Amendment). Funding Source: NA				R/W:	0	0	0	0	0	
Job No.:	6P3045					Construction:	0	0	0	1,355	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	1,316	0	
Fund Cat:	Safety	Fed:	0	State:	0	Local:	0	Payments:	0	0	0	
Sec Cat:	Safety	Awd Date:	9999	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	0							

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