



September Administrative Modification 2 Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	5,475	0	0	0	0
Route: Various	Reason: To transfer Cost Share/Economic Development funds to 613056 and 8S0690 (September Amendment).					R/W:	0	0	0	0	0	0
Job No.: 0P3004	Funding Source: NA					Construction:	0	18,621	was 23,067	0	0	0
Length: 0.00	MPO: N					FFOS:	0	18,621	was 23,067	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 19,277	State: 4,819	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 24,096									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	1,397	0	0	0
Route: Various	Reason: To transfer Cost Share/Economic Development funds to 8S0690B (September Amendment).					R/W:	0	0	0	0	0	0
Job No.: 0P3004B	Funding Source: NA					Construction:	0	0	5,214	was 6,252	0	0
Length: 0.00	MPO: N					FFOS:	0	0	5,214	was 6,252	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 5,289	State: 1,322	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 6,611									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	8,017	0	0
Route: Various	Reason: To transfer Cost Share/Economic Development funds to 5P3029 (September Amendment).					R/W:	0	0	0	0	0	0
Job No.: 0P3004C	Funding Source: NA					Construction:	0	0	0	35,725	was 36,439	0
Length: 0.00	MPO: N					FFOS:	0	0	0	35,725	was 36,439	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 34,994	State: 8,748	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43,742									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.