



September Administrative Modification Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Clay	Pavement and sidewalk improvements from 32nd Street to 10th Street in North Kansas City.					Engineering:	0	78	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4P2364C	Reason: To modify a description on an existing project to include sidewalk improvement.					Construction:	0	900	0	0	0	0
Length: 1.78	MPO: Y	Funding Source: NA				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017		AC-State: 783	State: 195	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 978									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.