



**September Amendment  
Projects Added or Modified**

## 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Buchanan	Replace culvert 1.5 miles west of Rte. V near DeKalb.				Engineering:	0	29	was 0	0	0	0
Route:	MO 116					R/W:	0	5	was 0	0	0	0
Job No.:	1S3082	Reason: To address emerging maintenance need. Funding Source: Available SFY 2014 STIP funds.				Construction:	0	176	was 0	0	0	0
Length:	0.01	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 169 State: 41 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 210									

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. Cost represents Missouri's share. Project involves bridge K0932.				Engineering:	0	19	was 0	0	0	0	0
Route:	US 54	Reason: To address emerging maintenance need. Funding Source: Available SFY 2014 STIP funds.				R/W:	0	0	0	0	0	0	0
Job No.:	2P3065					Construction:	0	204	was 0	0	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	178	State:	45	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 13			Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	223						
Payments:							0	0	0	0	0	0	

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: <b>Dent</b>	<b>Roadway improvements from 2.3 miles east of Rte. 63 to Rte. 32 (two disconnected sections).</b>					Engineering:	17	93	was 91	0	0	0
Route: <b>MO 72</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S2242</b>	Reason: To improve safety on an existing project by modifying shoulders and extending project limits.					Construction:	0	1,690	was 1,486	0	0	
Length: <b>8.99</b>	MPO: N	Funding Source: Available SFY 2014 STIP funds.				FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Conversion - 2017		AC-State: <b>1,427</b>	State: <b>356</b>	Local: <b>0</b>	Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>		Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,800</b>									
County: <b>Gasconade</b>	<b>Streambank stabilization at Crider Creek.</b>					Engineering:	0	27	was 5	0	was 5	0
Route: <b>RT A</b>						R/W:	0	10	was 0	0	0	
Job No.: <b>5S3037</b>	Reason: To address emerging safety need.					Construction:	0	326	was 0	0	0	
Length: <b>0.05</b>	MPO: N	Funding Source: Available SFY 2014 STIP funds.				FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Conversion - 2017		AC-State: <b>291</b>	State: <b>72</b>	Local: <b>0</b>	Payments:	0	0	0	0		
Sec Cat:	Awd Date: <b>Fall 13</b>		Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>363</b>									
County: <b>Pulaski</b>	<b>Intersection and capacity improvements from Rte. H to Rte. T. \$1,020,420 from Waynesville and \$714,294 from the Cost Share program.</b>					Engineering:	10	40	101	was 0	118	was 0
Route: <b>MO 17</b>						R/W:	0	0	288	was 0	0	
Job No.: <b>5P3029</b>	Reason: To implement a Cost Share/Cost Participation project.					Construction:	0	0	0	1,583	was 0	
Length: <b>0.66</b>	MPO: N	Funding Source: Cost Share, Waynesville, and available SFY 2015 and SFY 2016 STIP funds.				FFOS:	0	0	280	1,455	was 0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Anticipated Conversion - 2017		AC-State: <b>1,703</b>	State: <b>427</b>	Local: <b>0</b>	Payments:	0	0	was 0	0		
Sec Cat: <b>Regional</b>	Awd Date: <b>2016</b>		Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,140</b>									

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County:	Newton	Payback from Cost Share program to the MTFC for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus. 71. \$1,721,000 in SFY 2014 for 7P2177, 7P2178 and 7P2179 with Neosho TDD.				Engineering:	0	0	0	0	0		
Route:	US 60					R/W:	0	0	0	0	0	0	0
Job No.:	7P2177Z					Construction:	0	0	0	0	0	0	0
Length:	341.24 MPO: N					FFOS:	0	1,721	was 0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Payments:	0	1,721	was 0	0	0	0	0
Sec Cat:	Regional	Future Cost:	0	Estimate Total: 1,721									
TIP #:		Awd Date:	N/A	Anticipated Fed Cat:	State								

Reason: To allow payback for an accelerated Cost Share project.  
Funding Source: Cost Share funds.

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