



# December Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Holt	Improve bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Involves bridges A1770 and A1771.				Engineering:	0	6	was 0 64	was 0 0	0 0
Route:	IS 29					R/W:	0	0	0	0	0
Job No.:	1P3023B					Construction:	0	0	883	was 0 0	0 0
Length:	0.00	MPO: N	Reason: To split out project from 1P3023. Funding Source: 1P3023			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	953	Payments:	0	0	0	0	0
County:	Holt	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768.				Engineering:	0	8	was 0 89	was 0 0	0 0
Route:	IS 29					R/W:	0	0	41	was 0 0	0 0
Job No.:	1P3023C					Construction:	0	0	1,136	was 0 0	0 0
Length:	0.00	MPO: N	Reason: To split out project from 1P3023. Funding Source: 1P3023			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	254	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	1,270	Payments:	0	0	0	0	0
County:	Various	Pavement improvements at various major or minor route locations in the Northwest District.				Engineering:	50	0	was 20 0	was 147 0	0 0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3023					Construction:	0	0	0	was 2,060 0	0 0
Length:	0.00	MPO: N	Reason: To split out projects 1P3023B and 1P3023C. Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	9999	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	50	Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.