



December Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	Operational improvements at various locations in the urban Kansas City District.				Engineering:	0	100	219	was 555	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3082	Reason: To split out project 4P3082B. Funding Source: NA				Construction:	0	0	2,158	was 6,076	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,981	State:	496	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:	990227	Future Cost:	0	Estimate Total:	2,477		Payments:	0	0	0	0	0
County:	Various	Operational improvements at various locations throughout the Urban Kansas City District.				Engineering:	0	5	5	326	was 0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3082B	Reason: To split out project from 4P3082 and delay to SFY 2017. Funding Source: 4P3082				Construction:	0	0	0	4,036	was 0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,498	State:	874	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,372		Payments:	0	0	0	0	0
County:	Various	ITS improvements along various interstate routes in the Kansas City District.				Engineering:	0	47	was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2306B	Reason: To split out project from 4Q2306 to allow letting of project. Funding Source: 4Q2306				Construction:	0	684	was 0	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	585	State:	146	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	731		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2306						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,716	State: 0	Local: 1,705	Payments:	0	3,421	was 4,105	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990177	Future Cost: 0	Estimate Total: 3,421									

Reason: To split out project 4Q2306B.
 Funding Source: NA

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