



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Nodaway	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	Engineering:	5	45	58	was 68	0	0	0	
Route:	US 71		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3056	Reason: To split out an existing project to split out painting work 1P3056B. Funding Source: NA	Construction:	0	0	613	was 726	0	0	0	
Length:	0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 572 State: 144 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 721									
County:	Nodaway	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	Engineering:	0	1	was 0	9	was 0	0	0	
Route:	US 71		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3056B	Reason: To split out project from 1P3056 for bridge painting. Funding Source: 1P3056	Construction:	0	0	113	was 0	0	0	0	
Length:	0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 98 State: 25 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 123									
County:	Nodaway	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	Engineering:	0	13	18	was 25	0	0	0	
Route:	RT FF		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3090	Reason: To split out an existing project to split out painting work 1P3090B. Funding Source: NA	Construction:	0	0	194	was 263	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 179 State: 46 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 225									
County:	Nodaway	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	Engineering:	0	1	was 0	6	was 0	0	0	
Route:	RT FF		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3090B	Reason: To split out project from 1S3090 for bridge painting. Funding Source: 1S3090	Construction:	0	0	69	was 0	0	0	0	
Length:	0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 61 State: 15 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 76									
County:	Nodaway	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	Engineering:	5	32	32	was 41	0	0	0	
Route:	RT JJ		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3057	Reason: To split out an existing project to split out painting work 1P3057B. Funding Source: NA	Construction:	0	0	338	was 480	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 322 State: 80 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 407									

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County:	Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.				Engineering:	0	1	8	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	1S3057B	Reason: To split out project from 1S3057 for bridge painting. Funding Source: 1S3057				Construction:	0	0	142	0	0	
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	122	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	151						
Payments:							0	0	0	0	0	
County:	Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	6	34	53	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623	Reason: To split out an existing project to split out painting work 1S0623B. Funding Source: NA				Construction:	0	0	494	0	0	
Length:	0.50	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	465	State:	116	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	587						
Payments:							0	0	0	0	0	
County:	Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	0	1	9	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623B	Reason: To split out project from 1S0623 for bridge painting. Funding Source: 1S0623				Construction:	0	0	135	0	0	
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	116	State:	29	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	145						
Payments:							0	0	0	0	0	

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County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds.					Engineering:	5	133	0	0	0	0
Route: MO 79						R/W:	0	3	0	0	0	0
Job No.: 2S3006B						Construction:	0	1,288	0	0	0	0
Length: 1.42	MPO: N					FFOS:	0	328	was 294	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,138 State: 252 Local: 34					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,429										

Reason: To modify an existing project to add local agency funds.
 Funding Source: Hannibal funds.

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