

8/8/2014

Program vs. Award FY15 per District
Through July 25, 2014 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	5,453,000.00	5,136,193.93	-316,806.07	-5.8%
Northeast District - B	4,793,000.00	4,615,499.31	-177,500.69	-3.7%
Kansas City District - C	73,680,000.00	74,199,081.02	519,081.02	0.7%
Central District - D	2,221,000.00	2,317,509.01	96,509.01	4.3%
St. Louis District - F	6,292,000.00	5,531,808.43	-760,191.57	-12.1%
Southwest District - G	0.00	0.00	0.00	0.0%
Southeast District - H	0.00	0.00	0.00	0.0%
Statewide total	92,439,000.00	91,800,091.70	-638,908.30	-0.7%
Statewide total w/Const. Cont.	94,287,780.00	93,636,093.53	-651,686.47	-0.7%
STIP Projects Only w/ Const. Cont.	93,216,780.00	92,400,869.49	-815,910.51	-0.9%

June 20, 2014

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	59	Holt	J1S3034	\$666,000.00	\$610,707.90	(\$55,292.10)	-8.3%	AWARD
Y	A01	59	Holt	J1S3040	\$504,000.00	\$558,324.40	\$54,324.40	10.8%	AWARD
Y	A01	111	Holt	J1S3041	\$316,000.00	\$348,805.30	\$32,805.30	10.4%	AWARD
N	A02	N	Dekalb	J1M0255	\$200,000.00	\$189,809.28	(\$10,190.72)	-5.1%	AWARD
N	B01	Various	Various	J2M0261	\$100,000.00	\$100,000.00	\$0.00	0.0%	AWARD
N	B02	63	Adair	J2M0262	\$750,000.00	\$921,194.68	\$171,194.68	22.8%	AWARD
Y	B03	61	Pike	J2P3011B	\$851,000.00	\$770,142.64	(\$80,857.36)	-9.5%	AWARD
Y	B04	70	Warren	J2S3006C	\$3,092,000.00	\$2,824,161.99	(\$267,838.01)	-8.7%	AWARD
Y	C02	152	Platte	J4P3050	\$2,446,000.00	\$1,777,777.77	(\$668,222.23)	-27.3%	AWARD
Y	C03	71	Platte	J4S3104	\$222,000.00	\$245,303.25	\$23,303.25	10.5%	AWARD
Y	D01	44	Laclede	J5I3095	\$700,000.00	\$711,819.51	\$11,819.51	1.7%	AWARD
Y	D02	DD	Callaway	J5L1500B	\$563,000.00	\$625,748.21	\$62,748.21	11.1%	AWARD
Y	D04	50	Osage	J5P2214	\$958,000.00	\$979,941.29	\$21,941.29	2.3%	AWARD
Y	F02	64	St. Louis City	J6I3016	\$1,048,000.00	\$1,084,276.00	\$36,276.00	3.5%	AWARD
Y	F03	370	St. Charles	J6P3006	\$99,000.00	\$79,118.40	(\$19,881.60)	-20.1%	AWARD
Y	F04	30	St. Louis	J6S3081	\$487,000.00	\$424,784.00	(\$62,216.00)	-12.8%	AWARD
Y	F04	100	St. Louis	J6S3082	\$455,000.00	\$348,189.00	(\$106,811.00)	-23.5%	AWARD
Y	F05	270	St. Louis	J6S3085	\$203,000.00	\$248,694.75	\$45,694.75	22.5%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$13,660,000.00	\$12,848,798.37	-\$811,201.63	
+ Construction Cont.	\$13,933,200.00	\$13,105,774.34	-\$827,425.66	
TOTAL ALL STIP PROJECTS:	\$12,610,000.00	\$11,637,794.41	-\$972,205.59	
+ Construction Cont.	\$12,862,200.00	\$11,870,550.30	-\$991,649.70	
ALL AWARDED PROJECTS:	\$13,660,000.00	\$12,848,798.37	-\$811,201.63	-5.9%
+ Construction Cont.	\$13,933,200.00	\$13,105,774.34	-\$827,425.66	
ALL STIP AWARDED PROJECTS:	\$12,610,000.00	\$11,637,794.41	-\$972,205.59	
+ Construction Cont.	\$12,862,200.00	\$11,870,550.30	-\$991,649.70	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,686,000.00	\$1,707,646.88	21,646.88
Northeast District - B	\$4,793,000.00	\$4,615,499.31	-177,500.69
Kansas City District - C	\$2,668,000.00	\$2,023,081.02	-644,918.98
Central District - D	\$2,221,000.00	\$2,317,509.01	96,509.01
St. Louis District - F	\$2,292,000.00	\$2,185,062.15	-106,937.85
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$13,660,000.00	\$12,848,798.37	-\$811,201.63

July 25, 2014

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	AWARD AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	M	Nodaway	J1S3014	\$997,000.00	\$937,762.34	(\$59,237.66)	-5.9%	AWARD
Y	A02	P	Holt	J1S3026B	\$264,000.00	\$203,684.37	(\$60,315.63)	-22.8%	AWARD
Y	A02	CC	Atchison	J1S3026C	\$207,000.00	\$231,390.12	\$24,390.12	11.8%	AWARD
Y	A02	T	Atchison	J1S3026D	\$242,000.00	\$259,071.94	\$17,071.94	7.1%	AWARD
Y	A02	W	Atchison	J1S3026E	\$270,000.00	\$285,978.17	\$15,978.17	5.9%	AWARD
Y	A02	OO	Atchison	J1S3026F	\$103,000.00	\$111,527.76	\$8,527.76	8.3%	AWARD
Y	A03	136	Putnam	J1P3042	\$925,000.00	\$762,743.50	(\$162,256.50)	-17.5%	AWARD
Y	A03	W	Putnam	J1S3043	\$293,000.00	\$250,096.50	(\$42,903.50)	-14.6%	AWARD
Y	A03	129	Putnam	J1S3044	\$221,000.00	\$205,106.45	(\$15,893.55)	-7.2%	AWARD
Y	A03	E	Putnam	J1S3045	\$245,000.00	\$181,185.90	(\$63,814.10)	-26.0%	AWARD
Y	C01	35	Clay	J4I3005	\$29,926,000.00	\$33,375,336.27	\$3,449,336.27	11.5%	REJECT
Y	C01	35	Clay	J4I3023	\$8,211,000.00	\$11,105,563.90	\$2,894,563.90	35.3%	REJECT
Y	C02	152	Clay	J4P3095B					NO BIDDERS
Y	C02	210	Clay	J4P3095C					NO BIDDERS
Y	F01	Various	Various	J6Q3001	\$1,522,000.00	\$420,183.17	(\$1,101,816.83)	-72.4%	AWARD
Y	F02	64	St. Charles	J6S3074	\$277,000.00	\$383,284.50	\$106,284.50	38.4%	AWARD
Y	F03	Various	Various	J6S3075	\$501,000.00	\$499,972.70	(\$1,027.30)	-0.2%	AWARD
Y	F04	44	St. Louis City	J6I3032	\$1,700,000.00	\$2,043,305.91	\$343,305.91	20.2%	AWARD

	PROGRAMMED AMOUNT	AWARD AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$45,904,000.00	\$51,256,193.50	\$5,352,193.50	
+ <i>Construction Cont.</i>	\$46,822,080.00	\$52,281,317.37	\$5,459,237.37	
TOTAL ALL STIP PROJECTS:	\$45,904,000.00	\$51,256,193.50	\$5,352,193.50	
+ <i>Construction Cont.</i>	\$46,822,080.00	\$52,281,317.37	\$5,459,237.37	
ALL AWARDED PROJECTS:	\$7,767,000.00	\$6,775,293.33	-\$991,706.67	-12.8%
+ <i>Construction Cont.</i>	\$7,922,340.00	\$6,910,799.20	-\$1,011,540.80	
ALL STIP AWARDED PROJECTS:	\$7,767,000.00	\$6,775,293.33	-\$991,706.67	
+ <i>Construction Cont.</i>	\$7,922,340.00	\$6,910,799.20	-\$1,011,540.80	

	PROGRAMMED AMOUNT	AWARD AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,767,000.00	\$3,428,547.05	-338,452.95
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$4,000,000.00	\$3,346,746.28	-653,253.72
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$7,767,000.00	\$6,775,293.33	-\$991,706.67

