

7/24/2014

Program vs. Award FY15 per District  
Through June 20, 2014 Bid Opening

|                                | TOTAL<br>PROGRAM<br>AMOUNT | TOTAL<br>BID<br>AMOUNT | FISCAL YR<br>DIFFERENCE | %<br>Difference |
|--------------------------------|----------------------------|------------------------|-------------------------|-----------------|
| Northwest District - A         | 1,686,000.00               | 1,707,646.88           | 21,646.88               | 1.3%            |
| Northeast District - B         | 4,793,000.00               | 4,615,499.31           | -177,500.69             | -3.7%           |
| Kansas City District - C       | 73,680,000.00              | 74,199,081.02          | 519,081.02              | 0.7%            |
| Central District - D           | 2,221,000.00               | 2,317,509.01           | 96,509.01               | 4.3%            |
| St. Louis District - F         | 2,292,000.00               | 2,185,062.15           | -106,937.85             | -4.7%           |
| Southwest District - G         | 0.00                       | 0.00                   | 0.00                    | 0.0%            |
| Southeast District - H         | 0.00                       | 0.00                   | 0.00                    | 0.0%            |
|                                |                            |                        |                         |                 |
|                                |                            |                        |                         |                 |
|                                |                            |                        |                         |                 |
| Statewide total                | 84,672,000.00              | 85,024,798.37          | 352,798.37              | 0.4%            |
| Statewide total w/Const. Cont. | 86,365,440.00              | 86,725,294.34          | 359,854.34              | 0.4%            |
| STIP Projects Only             | 85,294,440.00              | 85,490,070.30          | 195,630.30              | 0.2%            |

**June 20, 2014**

| STIP | CALL | ROUTE   | COUNTY         | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE     | %      | AWARD OR REJECT |
|------|------|---------|----------------|----------------|-------------------|----------------|----------------|--------|-----------------|
| Y    | A01  | 59      | Holt           | J1S3034        | \$666,000.00      | \$610,707.90   | (\$55,292.10)  | -8.3%  | AWARD           |
| Y    | A01  | 59      | Holt           | J1S3040        | \$504,000.00      | \$558,324.40   | \$54,324.40    | 10.8%  | AWARD           |
| Y    | A01  | 111     | Holt           | J1S3041        | \$316,000.00      | \$348,805.30   | \$32,805.30    | 10.4%  | AWARD           |
| N    | A02  | N       | Dekalb         | J1M0255        | \$200,000.00      | \$189,809.28   | (\$10,190.72)  | -5.1%  | AWARD           |
| N    | B01  | Various | Various        | J2M0261        | \$100,000.00      | \$100,000.00   | \$0.00         | 0.0%   | AWARD           |
| N    | B02  | 63      | Adair          | J2M0262        | \$750,000.00      | \$921,194.68   | \$171,194.68   | 22.8%  | AWARD           |
| Y    | B03  | 61      | Pike           | J2P3011B       | \$851,000.00      | \$770,142.64   | (\$80,857.36)  | -9.5%  | AWARD           |
| Y    | B04  | 70      | Warren         | J2S3006C       | \$3,092,000.00    | \$2,824,161.99 | (\$267,838.01) | -8.7%  | AWARD           |
| Y    | C02  | 152     | Platte         | J4P3050        | \$2,446,000.00    | \$1,777,777.77 | (\$668,222.23) | -27.3% | AWARD           |
| Y    | C03  | 71      | Platte         | J4S3104        | \$222,000.00      | \$245,303.25   | \$23,303.25    | 10.5%  | AWARD           |
| Y    | D01  | 44      | Laclede        | J5I3095        | \$700,000.00      | \$711,819.51   | \$11,819.51    | 1.7%   | AWARD           |
| Y    | D02  | DD      | Callaway       | J5L1500B       | \$563,000.00      | \$625,748.21   | \$62,748.21    | 11.1%  | AWARD           |
| Y    | D04  | 50      | Osage          | J5P2214        | \$958,000.00      | \$979,941.29   | \$21,941.29    | 2.3%   | AWARD           |
| Y    | F02  | 64      | St. Louis City | J6I3016        | \$1,048,000.00    | \$1,084,276.00 | \$36,276.00    | 3.5%   | AWARD           |
| Y    | F03  | 370     | St. Charles    | J6P3006        | \$99,000.00       | \$79,118.40    | (\$19,881.60)  | -20.1% | AWARD           |
| Y    | F04  | 30      | St. Louis      | J6S3081        | \$487,000.00      | \$424,784.00   | (\$62,216.00)  | -12.8% | AWARD           |
| Y    | F04  | 100     | St. Louis      | J6S3082        | \$455,000.00      | \$348,189.00   | (\$106,811.00) | -23.5% | AWARD           |
| Y    | F05  | 270     | St. Louis      | J6S3085        | \$203,000.00      | \$248,694.75   | \$45,694.75    | 22.5%  | AWARD           |

|                                   | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | DIFFERENCE           |              |
|-----------------------------------|------------------------|------------------------|----------------------|--------------|
| <b>TOTAL ALL PROJECTS:</b>        | <b>\$13,660,000.00</b> | <b>\$12,848,798.37</b> | <b>-\$811,201.63</b> |              |
| + <i>Construction Cont.</i>       | \$13,933,200.00        | \$13,105,774.34        | -\$827,425.66        |              |
| <b>TOTAL ALL STIP PROJECTS:</b>   | <b>\$12,610,000.00</b> | <b>\$11,637,794.41</b> | <b>-\$972,205.59</b> |              |
| + <i>Construction Cont.</i>       | \$12,862,200.00        | \$11,870,550.30        | -\$991,649.70        |              |
| <b>ALL AWARDED PROJECTS:</b>      | <b>\$13,660,000.00</b> | <b>\$12,848,798.37</b> | <b>-\$811,201.63</b> | <b>-5.9%</b> |
| + <i>Construction Cont.</i>       | \$13,933,200.00        | \$13,105,774.34        | -\$827,425.66        |              |
| <b>ALL STIP AWARDED PROJECTS:</b> | <b>\$12,610,000.00</b> | <b>\$11,637,794.41</b> | <b>-\$972,205.59</b> |              |
| + <i>Construction Cont.</i>       | \$12,862,200.00        | \$11,870,550.30        | -\$991,649.70        |              |

|                          | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | MONTHLY DIFFERENCE   |
|--------------------------|------------------------|------------------------|----------------------|
| Northwest District - A   | \$1,686,000.00         | \$1,707,646.88         | 21,646.88            |
| Northeast District - B   | \$4,793,000.00         | \$4,615,499.31         | -177,500.69          |
| Kansas City District - C | \$2,668,000.00         | \$2,023,081.02         | -644,918.98          |
| Central District - D     | \$2,221,000.00         | \$2,317,509.01         | 96,509.01            |
| St. Louis District - F   | \$2,292,000.00         | \$2,185,062.15         | -106,937.85          |
| Southwest District - G   | \$0.00                 | \$0.00                 | 0.00                 |
| Southeast District - H   | \$0.00                 | \$0.00                 | 0.00                 |
| <b>Statewide</b>         | <b>\$13,660,000.00</b> | <b>\$12,848,798.37</b> | <b>-\$811,201.63</b> |

