

8/28/2014

Program vs. Award FY15 per District
Through August 22, 2014 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	6,927,000.00	7,110,303.17	183,303.17	2.6%
Northeast District - B	4,793,000.00	4,615,499.31	-177,500.69	-3.7%
Kansas City District - C	74,728,000.00	75,628,482.30	900,482.30	1.2%
Central District - D	3,820,000.00	4,245,162.45	425,162.45	11.1%
St. Louis District - F	38,671,000.00	39,326,083.68	655,083.68	1.7%
Southwest District - G	20,509,000.00	21,189,262.44	680,262.44	3.3%
Southeast District - H	0.00	0.00	0.00	0.0%
Statewide total	149,448,000.00	152,114,793.35	2,666,793.35	1.8%
Statewide total w/Const. Cont.	152,436,960.00	155,157,089.22	2,720,129.22	1.8%
STIP Projects Only w/ Const. Cont.	151,289,460.00	153,848,679.16	2,559,219.16	1.7%

June 20, 2014

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	59	Holt	J1S3034	\$666,000.00	\$610,707.90	(\$55,292.10)	-8.3%	AWARD
Y	A01	59	Holt	J1S3040	\$504,000.00	\$558,324.40	\$54,324.40	10.8%	AWARD
Y	A01	111	Holt	J1S3041	\$316,000.00	\$348,805.30	\$32,805.30	10.4%	AWARD
N	A02	N	Dekalb	J1M0255	\$200,000.00	\$189,809.28	(\$10,190.72)	-5.1%	AWARD
N	B01	Various	Various	J2M0261	\$100,000.00	\$100,000.00	\$0.00	0.0%	AWARD
N	B02	63	Adair	J2M0262	\$750,000.00	\$921,194.68	\$171,194.68	22.8%	AWARD
Y	B03	61	Pike	J2P3011B	\$851,000.00	\$770,142.64	(\$80,857.36)	-9.5%	AWARD
Y	B04	70	Warren	J2S3006C	\$3,092,000.00	\$2,824,161.99	(\$267,838.01)	-8.7%	AWARD
Y	C02	152	Platte	J4P3050	\$2,446,000.00	\$1,777,777.77	(\$668,222.23)	-27.3%	AWARD
Y	C03	71	Platte	J4S3104	\$222,000.00	\$245,303.25	\$23,303.25	10.5%	AWARD
Y	D01	44	Laclede	J5I3095	\$700,000.00	\$711,819.51	\$11,819.51	1.7%	AWARD
Y	D02	DD	Callaway	J5L1500B	\$563,000.00	\$625,748.21	\$62,748.21	11.1%	AWARD
Y	D04	50	Osage	J5P2214	\$958,000.00	\$979,941.29	\$21,941.29	2.3%	AWARD
Y	F02	64	St. Louis City	J6I3016	\$1,048,000.00	\$1,084,276.00	\$36,276.00	3.5%	AWARD
Y	F03	370	St. Charles	J6P3006	\$99,000.00	\$79,118.40	(\$19,881.60)	-20.1%	AWARD
Y	F04	30	St. Louis	J6S3081	\$487,000.00	\$424,784.00	(\$62,216.00)	-12.8%	AWARD
Y	F04	100	St. Louis	J6S3082	\$455,000.00	\$348,189.00	(\$106,811.00)	-23.5%	AWARD
Y	F05	270	St. Louis	J6S3085	\$203,000.00	\$248,694.75	\$45,694.75	22.5%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$13,660,000.00	\$12,848,798.37	-\$811,201.63	
+ <i>Construction Cont.</i>	\$13,933,200.00	\$13,105,774.34	-\$827,425.66	
TOTAL ALL STIP PROJECTS:	\$12,610,000.00	\$11,637,794.41	-\$972,205.59	
+ <i>Construction Cont.</i>	\$12,862,200.00	\$11,870,550.30	-\$991,649.70	
ALL AWARDED PROJECTS:	\$13,660,000.00	\$12,848,798.37	-\$811,201.63	-5.9%
+ <i>Construction Cont.</i>	\$13,933,200.00	\$13,105,774.34	-\$827,425.66	
ALL STIP AWARDED PROJECTS:	\$12,610,000.00	\$11,637,794.41	-\$972,205.59	
+ <i>Construction Cont.</i>	\$12,862,200.00	\$11,870,550.30	-\$991,649.70	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,686,000.00	\$1,707,646.88	21,646.88
Northeast District - B	\$4,793,000.00	\$4,615,499.31	-177,500.69
Kansas City District - C	\$2,668,000.00	\$2,023,081.02	-644,918.98
Central District - D	\$2,221,000.00	\$2,317,509.01	96,509.01
St. Louis District - F	\$2,292,000.00	\$2,185,062.15	-106,937.85
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$13,660,000.00	\$12,848,798.37	-\$811,201.63

July 25, 2014

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	AWARD AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	M	Nodaway	J1S3014	\$997,000.00	\$937,762.34	(\$59,237.66)	-5.9%	AWARD
Y	A02	P	Holt	J1S3026B	\$264,000.00	\$203,684.37	(\$60,315.63)	-22.8%	AWARD
Y	A02	CC	Atchison	J1S3026C	\$207,000.00	\$231,390.12	\$24,390.12	11.8%	AWARD
Y	A02	T	Atchison	J1S3026D	\$242,000.00	\$259,071.94	\$17,071.94	7.1%	AWARD
Y	A02	W	Atchison	J1S3026E	\$270,000.00	\$285,978.17	\$15,978.17	5.9%	AWARD
Y	A02	OO	Atchison	J1S3026F	\$103,000.00	\$111,527.76	\$8,527.76	8.3%	AWARD
Y	A03	136	Putnam	J1P3042	\$925,000.00	\$762,743.50	(\$162,256.50)	-17.5%	AWARD
Y	A03	W	Putnam	J1S3043	\$293,000.00	\$250,096.50	(\$42,903.50)	-14.6%	AWARD
Y	A03	129	Putnam	J1S3044	\$221,000.00	\$205,106.45	(\$15,893.55)	-7.2%	AWARD
Y	A03	E	Putnam	J1S3045	\$245,000.00	\$181,185.90	(\$63,814.10)	-26.0%	AWARD
Y	C01	35	Clay	J4I3005	\$29,926,000.00	\$33,375,336.27	\$3,449,336.27	11.5%	REJECT
Y	C01	35	Clay	J4I3023	\$8,211,000.00	\$11,105,563.90	\$2,894,563.90	35.3%	REJECT
Y	C02	152	Clay	J4P3095B					NO BIDDERS
Y	C02	210	Clay	J4P3095C					NO BIDDERS
Y	F01	Various	Various	J6Q3001	\$1,522,000.00	\$420,183.17	(\$1,101,816.83)	-72.4%	AWARD
Y	F02	64	St. Charles	J6S3074	\$277,000.00	\$383,284.50	\$106,284.50	38.4%	AWARD
Y	F03	Various	Various	J6S3075	\$501,000.00	\$499,972.70	(\$1,027.30)	-0.2%	AWARD
Y	F04	44	St. Louis City	J6I3032	\$1,700,000.00	\$2,043,305.91	\$343,305.91	20.2%	AWARD

	PROGRAMMED AMOUNT	AWARD AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$45,904,000.00	\$51,256,193.50	\$5,352,193.50	
+ <i>Construction Cont.</i>	\$46,822,080.00	\$52,281,317.37	\$5,459,237.37	
TOTAL ALL STIP PROJECTS:	\$45,904,000.00	\$51,256,193.50	\$5,352,193.50	
+ <i>Construction Cont.</i>	\$46,822,080.00	\$52,281,317.37	\$5,459,237.37	
ALL AWARDED PROJECTS:	\$7,767,000.00	\$6,775,293.33	-\$991,706.67	-12.8%
+ <i>Construction Cont.</i>	\$7,922,340.00	\$6,910,799.20	-\$1,011,540.80	
ALL STIP AWARDED PROJECTS:	\$7,767,000.00	\$6,775,293.33	-\$991,706.67	
+ <i>Construction Cont.</i>	\$7,922,340.00	\$6,910,799.20	-\$1,011,540.80	

	PROGRAMMED AMOUNT	AWARD AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,767,000.00	\$3,428,547.05	-338,452.95
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$4,000,000.00	\$3,346,746.28	-653,253.72
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$7,767,000.00	\$6,775,293.33	-\$991,706.67

August 22, 2014

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A02	116	Clinton	J1P3025	\$1,474,000.00	\$1,974,109.24	\$500,109.24	33.9%	AWARD
Y	C01	A	Clay	J4S3048	\$1,048,000.00	\$1,429,401.28	\$381,401.28	36.4%	AWARD
Y	D01	70	Cooper	J5I3005	\$1,599,000.00	\$1,927,653.44	\$328,653.44	20.6%	AWARD
Y	F01	64	St. Louis	J6I2381	\$4,586,000.00	\$8,197,487.42	\$3,611,487.42	78.8%	AWARD
Y	F01	64	St. Louis	J6I2434	\$23,025,000.00	\$22,228,693.05	(\$796,306.95)	-3.5%	AWARD
Y	F01	64	St. Louis	J6Q3084	\$473,000.00	\$551,152.77	\$78,152.77	16.5%	AWARD
N	F03	Various	Various	J6M0259	\$75,000.00	\$71,751.00	(\$3,249.00)	-4.3%	AWARD
Y	F04	30	St. Louis	J6Q3076	\$732,000.00	\$739,339.32	\$7,339.32	1.0%	AWARD
Y	F05	Various	Various	J6Q3077	\$2,265,000.00	\$986,814.30	(\$1,278,185.70)	-56.4%	AWARD
Y	F06	67	St. Louis	J6S3080	\$473,000.00	\$414,439.89	(\$58,560.11)	-12.4%	AWARD
Y	F07	44	St. Louis	J6I3105	\$750,000.00	\$604,597.50	(\$145,402.50)	-19.4%	AWARD
Y	G01	60	Newton	J7P2201	\$1,607,000.00	\$1,821,920.74	\$214,920.74	13.4%	AWARD
Y	G01	60	Newton	J7P2202	\$1,680,000.00	\$1,727,533.34	\$47,533.34	2.8%	AWARD
Y	G02	49 OR	Vernon	J7P0797W	\$430,000.00	\$426,426.79	(\$3,573.21)	-0.8%	AWARD
Y	G03	65	Greene	J7P2212B	\$1,631,000.00	\$1,735,124.09	\$104,124.09	6.4%	AWARD
Y	G03	65	Greene	J8P3006	\$1,772,000.00	\$1,918,037.36	\$146,037.36	8.2%	AWARD
Y	G04	215	Polk	J7S3036B	\$454,000.00	\$375,041.80	(\$78,958.20)	-17.4%	AWARD
Y	G05	160	Greene	J8P2264D	\$722,000.00	\$718,792.50	(\$3,207.50)	-0.4%	AWARD
Y	G06	NN	Christian	J8S2267	\$528,000.00	\$585,061.90	\$57,061.90	10.8%	AWARD
Y	G07	T	Greene	J8S2407	\$1,485,000.00	\$1,662,803.92	\$177,803.92	12.0%	AWARD
Y	G08	65	Greene	J8U0500	\$10,200,000.00	\$10,218,520.00	\$18,520.00	0.2%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$57,009,000.00	\$60,314,701.65	\$3,305,701.65	
+ <i>Construction Cont.</i>	\$58,149,180.00	\$61,520,995.68	\$3,371,815.68	
TOTAL ALL STIP PROJECTS:	\$56,934,000.00	\$60,242,950.65	\$3,308,950.65	
+ <i>Construction Cont.</i>	\$58,072,680.00	\$61,447,809.66	\$3,375,129.66	
ALL AWARDED PROJECTS:	\$57,009,000.00	\$60,314,701.65	\$3,305,701.65	5.8%
+ <i>Construction Cont.</i>	\$58,149,180.00	\$61,520,995.68	\$3,371,815.68	
ALL STIP AWARDED PROJECTS:	\$56,934,000.00	\$60,242,950.65	\$3,308,950.65	
+ <i>Construction Cont.</i>	\$58,072,680.00	\$61,447,809.66	\$3,375,129.66	

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	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,474,000.00	\$1,974,109.24	500,109.24
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$1,048,000.00	\$1,429,401.28	381,401.28
Central District - D	\$1,599,000.00	\$1,927,653.44	328,653.44
St. Louis District - F	\$32,379,000.00	\$33,794,275.25	1,415,275.25
Southwest District - G	\$20,509,000.00	\$21,189,262.44	680,262.44
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$57,009,000.00	\$60,314,701.65	\$3,305,701.65

