



**January Administrative Amendment
Project Changes**

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.				Engineering:	300	583	was 592	0	0	0
Route:	OR 50 E					R/W:	242	0	0	0	0	
Job No.:	4P3046	Reason: To transfer Statewide Transportation Enhancement funds to OP3010E. Funding Source: NA				Construction:	0	6,464	was 6,589	0	0	
Length:	5.43	MPO: Y					FFOS:	0	was 125	0	0	
Fund Cat:	Safety	Fed: 6,343		State: 704	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety							
TIP #:	690432	Future Cost:	0	Estimate Total:	7,589							
<hr/>						Engineering:	0	0	0	0	0	
County:	Various	Enhancement projects at various locations in the urban Kansas City District. \$580,000 Statewide Transportation Enhancement funds.				R/W:	0	was 580	0	0	0	
Route:	Various					Construction:	0	0	726	was 0	0	
Job No.:	0P3010E					FFOS:	0	0	705	was 0	0	
Length:	0.00	MPO: Y					Payments:	0	was 580	0	0	
Fund Cat:	Taking Care Of System	Fed: 581		State: 145	Local: 0							
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	726							

Reason: To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016.
Funding Source: 4P3046

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue. \$431,000 Statewide Transportation Enhancement funds.				Engineering:	83	84	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S2426	Reason: To modify an existing project to add Statewide Transportation Enhancement funds. Funding Source: 0P3010G				Construction:	0	1,315	was 1,157	0	0	
Length:	3.04	MPO: Y				FFOS:	0	431	was 273	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,119	State:	280	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:	5383C-14	Future Cost:	0	Estimate Total:	1,482	Payments:	0	0	0	0	0	
County:	St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733.				Engineering:	750	2,964	0	0	0	
Route:	IS 44					R/W:	0	5	0	0	0	
Job No.:	6I3034B					Construction:	0	31,578	was 31,516	0	0	
Length:	3.30	MPO: Y				FFOS:	0	132	was 70	0	0	
Fund Cat:	Taking Care Of System	AC-State:	31,092	State:	3,455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	35,297	Payments:	0	0	0	0	0	
County:	Various	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3010G	Reason: To transfer Statewide Transportation Enhancement funds to 6S2426 and 6I3034B. Funding Source: NA				Construction:	0	0	was 220	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	was 220	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	9999	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	

Reason: To modify an existing project to add Statewide Transportation Enhancement funds.
Funding Source: 0P3010G

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