



# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3010B	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA				Construction:	0	0	783	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	760	0	0	
Fund Cat:	Taking Care Of System		Fed:	626	State:	157	Local:	0	Payments:	0	0	0
Sec Cat:	N- Ada Trans		Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	783						

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- was 189	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	25	131	58	was 0	0	0	0
Route: BU 50	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for for right of way acquisition. Funding Source: NA						0	169	0	0	0	0	0
Job No.: 5S3005B							0	0	0	0	0	0	0
Length: 2.40	MPO: Y					Construction:	0	0	733	was 0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 872	State: 219	Local: 0		0	was 712	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,116				Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,703.87 St. Clair STP-U funds.</b>					Engineering:	2	93	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3003</b>						Construction:	0	1,250	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Reason: To add local agency funds to an existing project. Funding Source: St. Clair STP-U funds.				FFOS:	0	73	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,074</b>	State: <b>269</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5726-13</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,345</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Enhancement projects at various locations in the rural Southwest District. \$594,000</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>0P3011H</b>	Reason: To incorporate Statewide Enhancement Transportation funds from 7S2231E.					Construction:	0	0	594	was 574	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Funding Source: Statewide Enhancement Transportation funds.				FFOS:	0	0	594	was 574	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>475</b> State: <b>119</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>594</b>										

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