



# January Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Engineering:	0	16 <span style="border: 1px solid red; padding: 2px;">was 4</span> 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	170 <span style="border: 1px solid red; padding: 2px;">was 0</span> 0	0	0	0
FFOS:	0	170 <span style="border: 1px solid red; padding: 2px;">was 0</span> 0	0	0	0
Payments:	0	0	0	0	0
Engineering:	73	128 <span style="border: 1px solid red; padding: 2px;">was 150</span>	0	0	0
R/W:	87	0	0	0	0
Construction:	0	1,817 <span style="border: 1px solid red; padding: 2px;">was 2,145</span>	0	0	0
FFOS:	0	1,091	0	0	0
Payments:	0	0	0	0	0

County:	Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. \$170,000 District Operations funds.		
Route:	MO 15			
Job No.:	2P3079			
Length:	0.00	MPO: N	Reason: To improve bridges.	
Fund Cat:	Taking Care Of System	Funding Source: District Operations funds.	Fed: 149	State: 37
Sec Cat:	Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP	Local: 0
TIP #:		Future Cost: 0	Estimate Total: 186	
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.		
Route:	RT U			
Job No.:	2S3001			
Length:	5.09	MPO: N		
Fund Cat:	Taking Care Of System		AC-State: 1,556	State: 389
Sec Cat:	Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.	Local: 0
TIP #:		Future Cost: 0	Estimate Total: 2,105	

Reason: To revise estimate related to future Amendment action.  
 Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.