



# March Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

|           |                                 |   |      |                      |        | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |                   |   |   |   |
|-----------|---------------------------------|---|------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|---|
|           |                                 |   |      |                      |        | Prior Prog.                         | 7/2014-<br>6/2015 | 7/2015-<br>6/2016 | 7/2016-<br>6/2017 | 7/2017-<br>6/2018 | 7/2018-<br>6/2019 |   |   |   |
| County:   | Various                         | Operational improvements at various locations in the urban Kansas City District.          |      |                      |        | Engineering:                        | 150               | 0                 | was 39            | 0                 | 0                 | 0 | 0 |   |
| Route:    | Various                         | Reason: To split out projects 4I3107 and 4P3095I (March Amendment).<br>Funding Source: NA |      |                      |        | R/W:                                | 0                 | 0                 | 0                 | 0                 | 0                 | 0 | 0 |   |
| Job No.:  | 4P3095                          |   |      |                      |        | Construction:                       | 0                 | 0                 | was 343           | 0                 | 0                 | 0 | 0 | 0 |
| Length:   | 0.00                            | MPO:  | Y    | AC-State:            | 0      | State:                              | 0                 | Local:            | 0                 | FFOS:             | 0                 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Awd Date:   | 9999 | Anticipated Fed Cat: | S.T.P. | Payments:                           | 0                 | 0                 | 0                 | 0                 | 0                 | 0 | 0 |   |
| Sec Cat:  | Systems Operations              | Future Cost:  | 0    | Estimate Total:      | 150    |                                     |                   |                   |                   |                   |                   |   |   |   |
| TIP #:    | 990201                          |   |      |                      |        |                                     |                   |                   |                   |                   |                   |   |   |   |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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|           |        |  |  |                      |          | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |                   |   |
|-----------|--------|--|--|----------------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
|           |        |  |  |                      |          | Prior Prog.                         | 7/2014-<br>6/2015 | 7/2015-<br>6/2016 | 7/2016-<br>6/2017 | 7/2017-<br>6/2018 | 7/2018-<br>6/2019 |   |
| County:   | Greene | Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds. |  |                      |          | Engineering:                        | 0                 | 67                | 96                | was 101           | 0                 | 0 |
| Route:    | LP 44  |  |  |                      |          | R/W:                                | 0                 | 5                 | was 0             | 0                 | 0                 | 0 |
| Job No.:  | 8P3023 |  |  |                      |          | Construction:                       | 0                 | 0                 | 983               | was 988           | 0                 | 0 |
| Length:   | 6.42   | MPO: Y   | Reason: To purchase right of way on an existing project.<br>Funding Source: NA |                      |          | FFOS:                               | 0                 | 5                 | 954               | was 959           | 0                 | 0 |
| Fund Cat: | Safety |  | Fed: 1,036   | State: 115           | Local: 0 | Payments:                           | 0                 | was 0             | 0                 | 0                 | 0                 | 0 |
| Sec Cat:  | Safety | Awd Date:  | Fall 15  | Anticipated Fed Cat: | Safety   |                                     |                   |                   |                   |                   |                   |   |
| TIP #:    |        | Future Cost:   | 0  | Estimate Total:      | 1,151    |                                     |                   |                   |                   |                   |                   |   |

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