



March Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Engineering:	0	0	5	0	0
R/W:	0	0	0	0	0
Construction:	0	0	326	was 361	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Various	MPO: N	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.			
Route:	Various		Reason: To split out project 1P3094 (March Amendment).			
Job No.:	1P3065		Funding Source: NA			
Length:	0.00		Fed: 296	State: 34	Local: 0	
Fund Cat:	Safety		Anticipated Fed Cat: Safety			
Sec Cat:	Safety		Awd Date: 2016	Future Cost: 0		Estimate Total: 330
TIP #:						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Pike	Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. <div style="border: 1px solid red; padding: 2px; margin: 5px 0;">Reason: To split out project from 2L1600 and 3L1500. Funding Source: 2L1600 and 3L1500</div> Engineering: 133 6 117 was 0 0 0 0 R/W: 0 10 was 0 0 0 0 0 Construction: 0 0 1,701 was 0 0 0 0 FFOS: 0 0 0 0 0 0 0 Payments: 0 0 0 0 0 0 0					
Route:	MO 79						
Job No.:	3P2201						
Length:	0.17 MPO: N						
Fund Cat:	Taking Care Of System Fed: 1,467 State: 367 Local: 0						
Sec Cat:	Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,967						
County:	Various	Pavement improvements at various primary route locations in the Northeast District. <div style="border: 1px solid red; padding: 2px; margin: 5px 0;">Reason: To split out project 2L1500N (March Amendment). Funding Source: NA</div> Engineering: 8 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 Construction: 0 12 was 89 0 0 0 0 FFOS: 0 0 0 0 0 0 0 Payments: 0 0 0 0 0 0 0					
Route:	Various						
Job No.:	2L1500						
Length:	0.00 MPO: N						
Fund Cat:	Taking Care Of System AC-State: 10 State: 2 Local: 0						
Sec Cat:	Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 20						
County:	Various	Pavement improvements at various primary route locations in the Northeast District. <div style="border: 1px solid red; padding: 2px; margin: 5px 0;">Reason: To split out project 3P2201. Funding Source: NA</div> Engineering: 7 2 37 was 158 0 0 0 R/W: 0 0 0 0 0 0 0 Construction: 0 0 400 was 2,101 0 0 0 FFOS: 0 0 0 0 0 0 0 Payments: 0 0 0 0 0 0 0					
Route:	Various						
Job No.:	2L1600						
Length:	40.00 MPO: N						
Fund Cat:	Taking Care Of System AC-State: 352 State: 87 Local: 0						
Sec Cat:	Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 446						
County:	Various	Pavement improvements on various primary routes in the Northeast District. <div style="border: 1px solid red; padding: 2px; margin: 5px 0;">Reason: To split out project 3P2201. Funding Source: NA</div> Engineering: 5 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 Construction: 0 5 was 15 0 0 0 0 FFOS: 0 0 0 0 0 0 0 Payments: 0 0 0 0 0 0 0					
Route:	Various						
Job No.:	3L1500						
Length:	40.00 MPO: N						
Fund Cat:	Taking Care Of System AC-State: 4 State: 1 Local: 0						
Sec Cat:	Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 10						

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**2015-2019 Scoping and Design Projects
March Administrative Amendment
Project Changes**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3087	Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 was 0	3 was 0
County: Marion Route: 61 Anticipated Federal Category: Safety	Job No: 2L1600B	Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Fed - 2/State - 0/Local - 0 Future Cost: 1-300	1 was 0	1 was 0
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3080	Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 was 0	3 was 0

County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3081 Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	Scoping for bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324.	2 <input type="text" value="was 0"/>	3 <input type="text" value="was 0"/>
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3082 Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487.	2 <input type="text" value="was 0"/>	3 <input type="text" value="was 0"/>
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3086 Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	Scoping for bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.	2 <input type="text" value="was 0"/>	3 <input type="text" value="was 0"/>
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3088 Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000	Scoping for bridge improvements over Black Creek 0.8 miles south of Rte. 168 near Shelbyville. Project involves bridge J0768.	2 <input type="text" value="was 0"/>	3 <input type="text" value="was 0"/>
County: Webster Route: 60 Anticipated Federal Category: Safety	Job No: 7P3071 Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300	Scoping for high friction surface treatment on curves 0.05 mile east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.	2 <input type="text" value="was 0"/>	3 <input type="text" value="was 0"/>

<p>County: Scott Route: 55 Anticipated Federal Category: Safety</p>	<p>Job No: 913103</p>	<p>Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated InnovationDeployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300</p>	<p>2 was 0</p>	<p>3 was 0</p>
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