



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Engineering:	206	114	0	0	0
R/W:	57	0	0	0	0
Construction:	0	1,383	0	0	0
FFOS:	57	1,383	0	0	0
Payments:	0	0	0	0	0
		was 26			
Engineering:	0	8	18	0	0
R/W:	0	0	0	0	0
Construction:	0	0	242	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
		was 235			
Engineering:	1,762	1,275	0	0	0
R/W:	500	0	0	0	0
Construction:	0	73,432	0	0	0
FFOS:	0	36,716	0	0	0
Payments:	0	0	0	0	0
		was 700			
		was 50,012	was 24,123		

County:	Cass	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247.	Fed:	0	State:	1,214	Local:	283
Route:	CRD 211TH ST		State:		Federal Oversight			
Job No.:	4P2247B	Reason: To modify an existing project funding sources.	Anticipated Fed Cat:	State				
Length:	0.58	Funding Source: STP-U funds.						
MPO:	Y							
Fund Cat:	Major Projects & Emerging Needs		Future Cost:	0	Estimate Total:	1,760		
Sec Cat:	System Expansion							
Awd Date:	Spring 15							
TIP #:	760001							
County:	Jackson	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City.	AC-State:	215	State:	53	Local:	0
Route:	US 169	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency.	Anticipated Fed Cat:	NHPP				
Job No.:	4P3095H	Funding Source: NA						
Length:	0.19		Future Cost:	0	Estimate Total:	268		
MPO:	Y							
Fund Cat:	Major Projects & Emerging Needs							
Sec Cat:	Systems Operations							
Awd Date:	Summer 15							
TIP #:								
County:	Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.	Fed:	37,736	State:	255	Local:	36,716
Route:	US 69		Anticipated Fed Cat:	NHPP	Federal Oversight			
Job No.:	4P2279							
Length:	0.10		Future Cost:	0	Estimate Total:	76,969		
MPO:	Y							
Fund Cat:	Statewide Interstate And Major Bridge							
Sec Cat:	Rehab And Reconst							
Awd Date:	Summer 14							
TIP #:	490118							

Reason: To accelerate portion of project budget from SFY 2016 to SFY 2015 to offset existing project delays from SFY 2015 to SFY 2016.
 Funding Source: NA

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Cole	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City. \$20,000 Strategic Highway Research Program (SHRP2) funds.				Engineering:	0	106	0	0	0	0		
Route:	US 50					R/W:	0	0	0	0	0	0	0	
Job No.:	5P3007B					Construction:	0	1,354	0	0	0			
Length:	2.39	MPO:	Y					FFOS:	0	20	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	AC-State:	1,167	State:	293	Local:	0					
TIP #:		Anticipated Fed Cat:	NHPP	Future Cost:	0	Estimate Total:	1,460							

Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds from 5P3011.
Funding Source: Strategic Highway Research Program (SHRP2) funds.

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019		
County:	St. Charles	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.				Engineering:	39	62	was 50	was 57	0	0	
Route:	IS 64	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					0	0	0	0	0	0	
Job No.:	6I2384	Funding Source: NA					0	0	0	0	0	0	
Length:	2.55	MPO:	Y			Construction:	0	756	was 0	was 779	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	736	State:	82	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	
TIP #:	5531-12	Future Cost:	0	Estimate Total:	857	Payments:	0	0	0	0	0	0	
County:	St. Charles	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000				Engineering:	88	75	was 10	was 74	0	0	
Route:	RT Z	Congestion Mitigation and Air Quality Improvement Program funds.					8	0	0	0	0	0	
Job No.:	6S3047	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					0	0	0	0	0	0	
Length:	0.10	MPO:	Y	Funding Source: NA			0	1,171	was 0	was 1,206	0	0	
Fund Cat:	Taking Care Of System	Fed:	997	State:	249	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	C.M.A.Q.		FFOS:	7	937	was 0	was 937	0	0
TIP #:	6387A-14	Future Cost:	0	Estimate Total:	1,342	Payments:	0	0	0	0	0	0	
County:	St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue.				Engineering:	750	1,668	was 2,964	0	0	0	
Route:	IS 44	\$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368,				R/W:	0	5	0	0	0	0	
Job No.:	6I3034B	A2318, A2394, and A1733.				Construction:	0	15,554	was 31,578	0	0	0	
Length:	3.30	MPO:	Y	Reason: To split out project 6I3034B.			0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Funding Source: NA		AC-State:	15,504	State:	1,723	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP Federal Oversight		FFOS:	0	132	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,977	Payments:	0	0	0	0	0	0	
County:	St. Louis	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad.				Engineering:	0	was 0	199	1,097	was 0	0	0
Route:	IS 44	Project involves bridge A1739.				R/W:	0	57	was 0	0	0	0	0
Job No.:	6I3034D	Reason: To split out project 6I3034B and delay from SFY 2015 to SFY 2016 due to utility issues.				Construction:	0	0	16,446	was 0	0	0	0
Length:	0.00	MPO:	Y	Funding Source: 6I3034B			0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,018	State:	1,781	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,799	Payments:	0	0	0	0	0	0	0

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				Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF.		Engineering:	582	2	429	0	0	0
Route:	BU 65			R/W:	1,250	2,817	0	0	0	0
Job No.:	8P2196			Construction:	0	0	9,987	0	0	0
Length:	0.23	MPO: Y		FFOS:	1,250	2,817	9,696	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State: 10,494 State: 648 Local: 2,093	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Summer 15	Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	SP1109	Future Cost: 0	Estimate Total: 15,067							

Reason: To modify existing project funding sources.
 Funding Source: Springfield, STP-Rail, Springfield STP-U, GCSA, and BNSF Railway.

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