



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.					Engineering:	20	5	130	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3011	Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds. Funding Source: NA					Construction:	0	0	1,933	0	0	0
Length: 6.20	MPO: N	AC-State: 1,654		State: 414	Local: 0	FFOS:	0	0	0	was 20	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 15					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0					Estimate Total: 2,088		was 208	0	0	0	0
TIP #:												
County: Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.					Engineering:	1	180	28	was 0	0	0
Route: MO 5						R/W:	0	404	0	0	0	0
Job No.: 5P3069	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA					Construction:	0	was 591	0	609	was 0	0
Length: 2.26	MPO: N	Fed: 976		State: 245	Local: 0	FFOS:	0	178	479	was 0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2016					Anticipated Fed Cat: S.T.P.	Payments:	0	was 657	0	0	0
Sec Cat: N- Ada Trans	Future Cost: 0					Estimate Total: 1,222						
TIP #:												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.								Engineering:	0	0	0	0	0	0	
Route:	IS 57	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. Funding Source: NA								R/W:	0	0	0	0	0	0	
Job No.:	913002									MPO: N							
Length:	0.40									FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	80	State:	20	Local:	0	Payments:	0	0	100	was 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP											
TIP #:					Future Cost:	0	Estimate Total:	100			was 100						

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