



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Engineering:	0	18 was 16 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	205 was 170	0	0	0
FFOS:	0	205 was 170	0	0	0
Payments:	0	0	0	0	0
Engineering:	0	12 was 0 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	154 was 0	0	0	0
FFOS:	0	77 was 0 0	0	0	0
Payments:	0	0	0	0	0

County:	Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds.	
Route:	MO 15		
Job No.:	2P3079		
Length:	0.18	MPO: N	
Fund Cat:	Taking Care Of System	Fed: 178 State: 45 Local: 0	
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	
TIP #:		Future Cost: 0 Estimate Total: 223	
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932.	
Route:	US 54		
Job No.:	2L1500N	Reason: To repair bridge. Funding Source: IDOT funds and 2L1500.	
Length:	0.07	MPO: N	
Fund Cat:	Major Projects & Emerging Needs	Fed: 87 State: 2 Local: 77	
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP	
TIP #:		Future Cost: 0 Estimate Total: 166	



Reason: To modify an existing project budget, location, and description to add bridge A2021 to project.
 Funding Source: District Operations funds.

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019				
County:	Cape Girardeau	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.				Engineering:	0	123	was 0	0	0	0			
Route:	MO 34						0	0	0	0	0				
Job No.:	9P3102	Reason: To repair bridge.					0	0	0	0	0				
Length:	0.00	MPO: Y	Funding Source: IDOT and delay of 0I3001B from SFY 2015 to SFY 2016 (January Administrative Modification).					0	1,500	was 0	0				
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	848	State:	25	Local:	750	FFOS:	0	750	was 0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,623		0	0	0	0	0	0			

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Dunklin	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston. \$806,000					Engineering:	300	252 was 416	0	0	0
Route: US 412	Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 9S3010						Construction:	0	2,856 was 5,251	0	0	0
Length: 1.21	MPO: N					FFOS:	0	806	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 2,487	State: 621	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 3,408									

Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment.
Funding Source: NA

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