



# March Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Buchanan	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.	Engineering:	0		0	8	9	0	0	0
Route:	IS 229		R/W:			0	1	0	0	0	0
Job No.:	113097		Construction:			0	0	114	0	0	0
Length:	0.00	MPO: Y Reason: To repair an earth slide. Funding Source: District Operations funds.	FFOS:			0	1	111	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 106 State: 26 Local: 0	Payments:			0	was 0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Summer 15 Anticipated Fed Cat: NHPP				0	0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 132				0	0	0	0	0	0
County:	Buchanan	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$165,000 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.	Engineering:			0	2	15	0	0	0
Route:	US 36		R/W:			0	0	0	0	0	0
Job No.:	1P3094	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.	Construction:			0	0	212	0	0	0
Length:	0.36	MPO: Y	FFOS:			0	0	177	0	0	0
Fund Cat:	Safety	Fed: 207 State: 22 Local: 0	Payments:			0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Summer 15 Anticipated Fed Cat: Safety				0	0	0	0	0	0
TIP #:	HE-36	Future Cost: 0 Estimate Total: 229				0	0	0	0	0	0

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						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Platte</b>	<b>Right of way for slide correction at Cookingham Drive within Kansas City.</b>					Engineering:	15	0	was 11	0	0	0
Route: <b>IS 435</b>	Reason: To delete existing right of way-only project due to slide repair being completed by a local entity. Funding Source: NA					R/W:	0	0	was 10	0	0	0
Job No.: <b>413103</b>						Length: <b>0.10</b>	MPO: <b>Y</b>	AC-State: <b>0</b> State: <b>0</b> Local: <b>0</b>			Construction:	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>9999</b> Anticipated Fed Cat: <b>NHPP</b>					FFOS:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Future Cost: <b>0</b> Estimate Total: <b>15</b>					Payments:	0	0	0	0	0	0
TIP #: <b>590210</b>												
County: <b>Platte</b>	<b>Apply high friction surface treatment to both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.</b>					Engineering:	0	1	was 0	8	was 0	0
Route: <b>IS 635</b>	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.					R/W:	0	0	0	0	0	0
Job No.: <b>413107</b>						Length: <b>0.00</b>	MPO: <b>Y</b>	Fed: <b>97</b> State: <b>11</b> Local: <b>0</b>			Construction:	0
Fund Cat: <b>Safety</b>	Awd Date: <b>Summer 15</b> Anticipated Fed Cat: <b>Safety</b>					FFOS:	0	0	89	was 0	0	
Sec Cat: <b>Safety</b>	Future Cost: <b>0</b> Estimate Total: <b>108</b>					Payments:	0	0	0	0	0	0
TIP #: <b>590210</b>												
County: <b>Platte</b>	<b>Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds.</b>					Engineering:	0	40	was 0	0	0	0
Route: <b>MO 92</b>	Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.					R/W:	0	0	0	0	0	0
Job No.: <b>4P3095I</b>						Length: <b>0.00</b>	MPO: <b>Y</b>	AC-State: <b>342</b> State: <b>34</b> Local: <b>52</b>			Construction:	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>Spring 15</b> Anticipated Fed Cat: <b>NHPP</b>					FFOS:	0	52	was 0	0	0	
Sec Cat: <b>Systems Operations</b>	Future Cost: <b>0</b> Estimate Total: <b>428</b>					Payments:	0	0	0	0	0	
TIP #: <b>590210</b>												

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds.				Engineering:	0	22	was 0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	613107	Reason: To improve pavement. Funding Source: District Operations funds.				Construction:	0	242	was 0	0	0	
Length:	18.97	MPO: Y					FFOS:	0	242	was 0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	264	Local:	0	Payments:	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	264							
County:	St. Louis	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	0	16	was 0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	613108	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.				Construction:	0	165	was 0	0	0	0
Length:	0.70					MPO: Y					FFOS:	0
Fund Cat:	Safety	Fed:	162	State:	19	Local:	0	Payments:	0	0	0	
Sec Cat:	Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	181							

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
0	1	was 0	5	was 0	0	0
0	0	0	0	0	0	0
0	0	65	was 0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

County:	Greene	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange.
Route:	US 65	
Job No.:	8P3046	Reason: To improve pavement.
		Funding Source: Available SFY 2016 STIP funds.
Length:	0.44	MPO: Y
Fund Cat:	Taking Care Of System	AC-State: 57 State: 14 Local: 0
Sec Cat:	Preventive Maint	Awd Date: Summer 15 Anticipated Fed Cat: NHPP
TIP #:		Future Cost: 0 Estimate Total: 71

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