



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019			
County: Clay	Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation Enhancement funds.					Engineering:	5	50	247	was 568	0	0		
Route: IS 435	Reason: To split out projects 4I3038B and 4I3038C. Funding Source: NA					R/W:	0	0	0	0	0	0		
Job No.: 4I3038						Construction:	0	0	2,347	was 5,378	0	0	0	
Length: 6.86	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,379	State: 265	Local: 0	FFOS:	0	0	273	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0		
TIP #: 590205	Future Cost: 0	Estimate Total: 2,649												
County: Clay	Pavement improvements from Parvin Road to Missouri River.					Engineering:	0	20	was 0	52	was 0	0	0	0
Route: IS 435	Reason: To split from project 4I3038. Funding Source: 4I3038					R/W:	0	0	0	0	0	0	0	
Job No.: 4I3038B						Construction:	0	0	692	was 0	0	0	0	0
Length: 0.50	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 687	State: 77	Local: 0	FFOS:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0		
TIP #: 590205	Future Cost: 0	Estimate Total: 764												
County: Jackson	Pavement improvements from Missouri River to Rte. 24.					Engineering:	0	83	166	was 0	0	0	0	
Route: IS 435	Reason: To split from project 4I3038. Funding Source: 4I3038					R/W:	0	0	0	0	0	0	0	
Job No.: 4I3038C						Construction:	0	0	2,338	was 0	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,328	State: 259	Local: 0	FFOS:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0		
TIP #: 590205	Future Cost: 0	Estimate Total: 2,587												
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.					Engineering:	1,762	700	575	0	0	0		
Route: US 69	Reason: To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016. Funding Source: NA					R/W:	500	was 52,782	0	0	0	0		
Job No.: 4P2279						Construction:	0	53,854	20,165	was 21,270	0	0	0	0
Length: 0.10	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,438	State: 140	Local: 36,716	FFOS:	0	36,716	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP	Federal Oversight			Payments:	0	0	0	0	0	0		
TIP #: 490118	Future Cost: 0	Estimate Total: 77,556												

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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.				Engineering:	12	10	399	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3010B	Reason: To split out project 5P3010F. Funding Source: NA				Construction:	0	0	5,157	was 5,534	0	0
Length:	6.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 4,453 State: 1,113 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,578							

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Boone	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63									Engineering:	0	0	0	0	0	0	
Route: RT PP	Connector to 0.2 mile west of Ballenger Lane.									R/W:	0	0	0	0	0	0	
Job No.: 5P3010F	Reason: To split out from project 5P3010B. Funding Source: 5P3010B									Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 366	Local: 0				Payments:	0	0	366	was 0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0			Estimate Total: 366													

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Greene	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway.				Engineering:	14	366	0	0	0	0	
Route:	MO 125					R/W:	275	0	0	0	0	0	
Job No.:	7S3041	Reason: To modify an existing project funding source. Funding Source: BNSF Railway.				Construction:	0	2,288	0	0	0	0	
Length:	0.80	MPO: Y					FFOS:	275	2,225	0	0	0	0
Fund Cat:	Safety					Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.								
TIP #:	GR1402	Future Cost:	0	Estimate Total:	2,943								
		Fed: 2,123	State: 405	Local: 126									

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